

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 30, 2019

File: BIS 19 – 302

File: TMP-2019-644

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AND APPROVING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO TEN-8 FIRE EQUIPMENT, INC. FOR THE PURCHASE OF A PIERCE VELOCITY 100' LADDER TOWER FOR FIRE RESCUE AND BEACH SAFETY IN THE TOTAL AMOUNT OF \$1,311,658.00 BASED UPON THE FLORIDA SHERIFF'S ASSOCIATION COOPERATIVE BID SOLICITATION NO. FSA18-VEF13.0 IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE PURCHASING ORDINANCE (PIGGYBACK).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Fire Rescue and Beach Safety desires to purchase one Pierce Velocity 100' Ladder Tower from Ten-8 Fire Equipment, Inc. in the amount of \$1,311,658. Ten-8 Fire Equipment, Inc. has offered the City a pre-paid discount of \$51,380 if payment is made within 15 days.

Funding for this purchase was approved via Resolution R-2019-147 adopted June 5, 2019 that amended the FY 2019 Capital Improvement Program to include the General Obligation Bond projects and funding is available in account number 333.219901.52200.564530.001191.000.000.

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