

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 5, 2015

File: BIS 15-168

File: TMP-2015-00178

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN POLYDYNE INC. AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND DELIVERY OF LIQUID POLYMER IN AN ESTIMATED ANNUAL AMOUNT OF \$145,000.00

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities requires the Supply and Delivery of Liquid Polymer used in the sludge dewatering process at the Wastewater Treatment Plant.

The required Supply and Delivery of Liquid Polymer was competitively bid by the City of Ormond Beach, Florida.

The City of Ormond Beach, Florida's Bid Number 2014-25 was opened on July 23, 2014 and was awarded to the lowest responsive, responsible bidder, Polydyne Inc. on September 15, 2014 for a one (1) year agreement with the option to renew for two (2) additional one (1) year periods.

Polydyne Inc. is currently providing these services to the City in a satisfactory manner.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Blanket Purchase Order agreement for the Supply and Delivery of Liquid Polymer to Polydyne Inc. in an estimated annual amount of \$145,000.00, pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance.

Funding has been provided in the fiscal year 2015 budget in the Public Utilities Department's Chemical Supplies Account Number 42.4041.00000.536.005233 and will be budgeted in subsequent fiscal years.

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