

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 5, 2018

BIS 19 – 054

FILE: TMP-2018-743

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE AGREEMENT WITH PRO SECUR INC. FOR UNIFORMED, ARMED AND UNARMED SECURITY GUARD SERVICES – CITYWIDE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$384,194.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Blanket Purchase Agreement with Pro Secur, Inc. in the estimated annual amount of \$384,194.00.

Many departments within the city including, Police, Public Utilities, Parking, and Parks, Recreation and Cultural Arts require a contract for Uniformed, Armed and Unarmed Security Guard Services at their facilities. The City of Hollywood Bid Number F-4551-17-PB was let and awarded for these services. Since the awarding of the bid the original contractor has been notified of termination and Pro Secur, Inc. has been deemed the next lowest responsible responsive bidder.

Funding for the Blanket Purchase Agreement is provided in the Fiscal Year 2019 Adopted Budget in the various departments using these services and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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