

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 18, 2015

**File:** BIS 15 – 120

**File:** TMP-2015-00077

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED PURCHASE ORDER BETWEEN WHITTCO, INC. (HYDRA-TECH PUMPS DIVISION) AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF THREE (3) AUXILIARY STORMWATER PUMPS AND PUMP DRIVE UNITS, IN THE AMOUNT OF \$145,436.00 (CITY PROJECT NO. 14-11032).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize the appropriate City Officials to execute and issue a purchase order to Whittco, Inc. from the City of Hollywood for the purchase of three (3) auxiliary stormwater pumps and pump drive units. In an effort to alleviate flooding issues in certain identified areas of the City, Public Utilities is recommending the purchase of two (2) 12-inch and one (1) 18-inch hydraulically driven auxiliary pumps and drive units. A solicitation was issued by the City on January 15, 2015, seeking proposals from interested parties from which these pumps could be procured. On the closing date of February 5, 2015, the City had received two (2) bid proposals. Upon the opening, review and evaluation of these two proposals, Whittco, Inc. (Hydra-Tech Pumps) was identified as the lowest, responsive and responsible bidder with a bid proposal cost of \$145,536.00. A recommendation had been prepared recommending

the award of the bid to Whittco, Inc. for the purchase of the previously identified pumps and drive units.

Funding is presently available in account #43.4000.12262.538.096301 for the cost of said pumps and drive units as previously provided pursuant to Resolution R-2011-284, adopted and approved by the City Commission on November 2, 2011.

**PREPARED BY:** Kee Juen Eng  
Budget Manager

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director Budget and Financial Services