

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 21, 2016

File: BIS 16-220

File: TMP-2016-326

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 FOR THE PURCHASE OF REPLACEMENT OPTICS FOR POLICE RIFLES IN AN AMOUNT NOT TO EXCEED \$51,053.50 (WITH THE REMAINING FUNDING SOURCE IN THE AMOUNT OF \$4,985.00 BEING DERIVED FROM A 2008 JAG GRANT) FOR A TOTAL PURCHASE PRICE OF \$56,038.50; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN SRT SUPPLY AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF REPLACEMENT OPTICS FOR POLICE RIFLES; AND AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE SPECIAL PROGRAMS FUND (FUND 11) AND THE LAW ENFORCEMENT FORFEITURE FUND (FUND 12), REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES, AND TRANSFERS AS DETAILED IN EXHIBIT 1.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department desires to purchase and replace their rifle optics for the Patrol and K-9 Officers to allow enhanced target acquisition and increased accuracy of the target involved.

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Bid Number F-4519-16-JE was opened at 3:00 P.M. on June 17, 2016, and resulted in a response from ten (10) bidders.

SRT Supply	St. Petersburg, Florida	\$56,038.50
Strohman Enterprise	Glen Allen, Virginia	\$56,119.68
Lawmens & Shooters	Vero Beach, Florida	\$57,239.22
Bereli, Inc.	North Miami, Florida	\$57,269.40
Clyde Armory	Athens, Georgia	\$57,332.32
The Attic	Minot, North Dakota	\$58,107.48
Lou's Police Distributors	Hialeah, Florida	\$58,608.00
GT Distributors, Inc.	Austin, Texas	\$58,995.32
Proforce Law Enforcement	Brea, California	\$60,237.78
Witmer Public Safety Group, Inc.	Coatesville, Pennsylvania	\$63,909.70

SRT Supply is considered the lowest responsive, responsible bidder and has satisfactorily provided services to the City in the past.

The Chief of Police and the Contracts Compliance Officer recommend that the City Commission approve the issuance of a purchase order to SRT Supply for the purchase of replacement optics for Police rifles in the amount not to exceed of \$56,038.50.

Federal Law Enforcement Forfeiture Funds in the amount of \$51,053.50 will be made available in Account Number 12.2000.20232.521.006453, and \$4,985.00 of JAG Grant funds will be made available in Account Number 11.2000.21316.521.006453.

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