

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 18, 2015

BIS 16-001R

File: TMP-2015-00468

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND ACCEPT THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND THE DEPARTMENT OF HOMELAND SECURITY (DHS) FY2015 STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT FUNDS IN THE APPROXIMATE AMOUNT OF \$1,611,377.46 FOR THE STAFFING OF SIX (6) FIREFIGHTERS FOR A TWO (2) YEAR PERIOD; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE SPECIAL PROGRAM FUND 11, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES, AND TRANSFERS AS DETAILED IN EXHIBIT 1; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNTS AS MAY BE NEEDED; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to apply for, accept, and execute any and all applicable documents and agreements necessary to receive Federal Emergency Management Agency (FEMA) and Department of Homeland Security (DHS) FY15 Staffing for Adequate Fire and Emergency Response

(SAFER) Grant funds in the approximate amount of \$1,611,377.46 for the staffing of six (6) firefighter positions for the two (2) year period of the grant.

The fiscal impact review and program analysis is based upon information released for the FY 2014 SAFER grant program, which is the most recent information available at the time the fiscal review was performed. Any material modification or deletions to this program information or requirements for the FY 2015 SAFER grant program could result in an outcome that is inconsistent with the this analysis and result in a situation that is not advantageous to the City's best interests to undertake.

The Resolution also seeks authorization to amend the FY16 Operating Budget Special Program Fund 11 and create necessary revenue and expenditure accounts in order to receive and expend the grant funding, if awarded.

The acceptance of these grant funds does not require a contribution of matching funds and is expected to incur no cost to the taxpayers of the City of Hollywood during the two (2) year term of the grant.

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