

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Department of Design and Construction Management</b>	<b>18</b>	<b>19</b>
<b>Design and Construction Management</b>	<b>18</b>	<b>19</b>
Administrative Assistant I	1	1
Administrative Assistant II	1	1
Architect	1	0
Assistant Director of Design & Construction	1	1
Engineer	1	1
Engineering Inspector	0	1
Engineering Support Services Manager	2	2
GIS Analyst	0	1
Grants Coordinator	1	1
Project Manager	1	4
Senior Accountant	1	1
Senior CADD Operator	1	0
Senior Project Manager	3	2
Senior Purchasing Agent	1	1
Director, Design and Construction Management	1	1
Senior Project Manager	2	1
<b>Department of Development Services</b>	<b>87</b>	<b>88</b>
<b>Administration</b>	<b>3</b>	<b>4</b>
Administrative Assistant II	1	1
Assistant Director	1	1
Development Officer	0	1
Director of Development Services	1	1
<b>Code Compliance</b>	<b>28</b>	<b>28</b>
Administrative Specialist I	1	1
Administrative Specialist II	4	4
Animal Control Officer	1	1
Building Compliance Officer	0	1
Code Compliance Manager	1	1
Code Compliance Officer	17	16
Code Compliance Specialist	1	1
Code Compliance Supervisor	3	3
<b>Community Development ILA</b>	<b>1</b>	<b>1</b>
Special Projects Manager - ILA	1	1
<b>Engineering/Transportation and Mobility</b>	<b>14</b>	<b>14</b>
Administrative Assistant I	1	1
Administrative Specialist I	1	0
Administrative Specialist II	1	1
Assistant City Engineer	0	1
CADD Technician	1	0
City Engineer	1	1
Engineering Inspector	2	2
Engineering Specialist	0	1
Engineering Support Services Manager	1	0
Landscape Inspector & Plans Examiner	1	1
Permit Service Representative II	0	1

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Project Manager	2	1
Senior Engineer	2	2
Senior Project Manager	0	1
Transportation Engineer	1	1
<b>Building</b>	<b>32</b>	<b>32</b>
Administrative Assistant I	0	1
Assistant Building Official	1	1
Chief Building Official	1	1
Chief Electrical Inspector	1	1
Chief Mechanical Inspector	1	1
Chief Plumbing Inspector	1	1
Chief Structural Inspector	1	1
Electrical Inspector	1	1
Electrical Plans Examiner	1	1
Mechanical Inspector	1	1
Mechanical Plans Examiner	1	1
Permit Service Representative	8	7
Permit Service Representative II	3	3
Permit Service Supervisor	1	1
Permit Services Manager	1	1
Plumbing Inspector	1	1
Plumbing Plans Examiner	1	1
Structural Inspector	4	4
Structural Plans Examiner	3	3
<b>Planning &amp; Urban Design</b>	<b>9</b>	<b>9</b>
Administrative Assistant I	1	1
Assistant Planner	1	1
Associate Planner	1	1
Environmental Sustainability Coordinator	1	1
Planning Administrator	2	2
Planning Manager	1	1
Principal Planner	1	1
Zoning and Compliance Inspector	1	1
<b>Department of Financial Services</b>	<b>33</b>	<b>41</b>
<b>Administration</b>	<b>2</b>	<b>2</b>
Administrative Assistant II	1	1
Director, Financial Services	1	1
Interim Director, Financial Services	0	0
<b>General Accounting</b>	<b>14</b>	<b>14</b>
Accountant	1	1
Accounting Specialist	4	4
Accounting Systems Manager	1	1
Accounts Payable Supervisor	0	1
Administrative Specialist I	1	1
Division Director of General Accounting	1	1
Financial Systems Analyst	1	0
Senior Accountant	5	5

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Procurement</b>	<b>0</b>	<b>8</b>
Director, Procurement & Contract Compliance	0	0
Procurement Services Technician	0	1
Procurement Specialist	0	2
Purchasing Agent	0	2
Senior Purchasing Agent	0	1
Asst Director for Financial Services for Procurement	0	1
Contract Compliance Administrator	0	1
<b>Treasury Services</b>	<b>17</b>	<b>17</b>
Accountant	2	2
Accounting Specialist	4	4
Accounting Systems Manager	1	1
Assessment/Lien Officer	1	1
Assistant Director, Financial Services	1	1
Cashier	1	1
Financial Analyst	1	1
Head Cashier	1	1
Payment Operations Supervisor	1	1
Revenue Analyst	2	2
Senior Accountant	1	1
Senior Accounting Clerk	1	1
<b>Department of Fire-Rescue &amp; Beach Safety</b>	<b>274</b>	<b>274</b>
<b>Administration</b>	<b>14</b>	<b>14</b>
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Chief Fire/Rescue Mechanic	1	1
Deputy Fire Chief	1	1
Fire Chief	1	1
Fire Division Chief	1	1
Fire Equipment Technician	1	1
Fire Lieutenant	1	1
Fire Rescue Business & Compliance Manager	1	1
Fire Rescue Logistics Technician	1	1
Fire/Rescue Apparatus Mechanic	2	2
Training and EMS Assistant Division Chief	1	1
<b>Beach Safety Operations</b>	<b>27</b>	<b>27</b>
Marine Safety Captain	1	1
Marine Safety Chief	1	1
Marine Safety Lieutenant	6	6
Marine Safety Officer	18	18
Marine Safety Specialist	1	1
<b>Fire Marshall</b>	<b>13</b>	<b>13</b>
Administrative Specialist I	1	1
Deputy Fire Marshal	1	1
Fire Marshal/Division Chief	1	1
Fire Prevention Officer I	5	5

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Fire Prevention Officer II	2	2
Fire Prevention Officer III	3	3
<b>Operations</b>	<b>220</b>	<b>220</b>
Administrative Assistant I	1	1
Administrative Specialist II	1	1
Battalion Chief	7	7
Deputy Fire Chief	1	1
Driver Engineer	42	42
Fire Captain	24	24
Fire Division Chief	2	2
Fire Lieutenant	41	41
Firefighter	100	100
Logistics and Administration Assistant Division Chief	1	1
<b>Department of Information Technology</b>	<b>22</b>	<b>23</b>
<b>Administration</b>	<b>2</b>	<b>3</b>
Administrative Assistant II	1	1
Asst. Director, Information Technology	0	1
Director, Information Technology	1	1
<b>Communications</b>	<b>8</b>	<b>8</b>
Manager, Network & Server Operations	1	1
Network Engineer	4	4
Network Engineer	1	1
Telecommunications Coordinator	1	1
Telecommunications Engineer	1	1
<b>Systems and Programs</b>	<b>6</b>	<b>6</b>
GIS Administrator	1	1
Sr. Systems Analyst	4	4
Systems and Programming Manager	1	1
<b>Network and Computer Services</b>	<b>6</b>	<b>6</b>
Helpdesk Manager	1	1
IT Support Analyst	3	3
Technical Systems Analyst	2	2
<b>Department of Parks, Recreation &amp; Cultural Arts</b>	<b>42</b>	<b>42</b>
<b>Administration</b>	<b>8</b>	<b>8</b>
Administrative Assistant I	2	2
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1
Director, Parks, Recreation & Cultural Arts	1	1
Grants & Special Project Manager	1	1
<b>Aquatic Programs</b>	<b>1</b>	<b>1</b>
Aquatics Superintendent	1	1
<b>Community Centers</b>	<b>8</b>	<b>8</b>
Parks Manager Recreation & Aquatics	1	1
Recreation Coordinator	6	6
Recreation Program Supervisor	1	1

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Cultural Arts</b>	<b>5</b>	<b>5</b>
Program & Events Manager	1	1
Recreation Coordinator	1	1
Special Events Coordinator	1	1
Technical Coordinator	1	1
ArtsPark & Cultural Affairs Division Administrator	1	1
<b>Hollywood Marina</b>	<b>2</b>	<b>2</b>
Dock Master	1	1
Marina Attendant	1	1
<b>Parks and Athletics</b>	<b>18</b>	<b>18</b>
Athletics Supervisor	1	1
Equipment Operator	2	2
Groundskeeper	7	7
Maintenance Technician	3	3
Park Ranger Coordinator	1	1
Parks Manager	1	1
Rec. Maintenance Supervisor	2	2
Assistant Parks & Athletic Manager	1	1
<b>Department of Public Utilities</b>	<b>204</b>	<b>208</b>
<b>Administration</b>	<b>10</b>	<b>11</b>
Administrative Assistant I	1	2
Administrative Assistant II	1	1
Deputy Director Public Utilities - Finance	1	1
Deputy Director Public Utilities - Operations	1	1
Director, Public Utilities	1	1
Large User Administrator	1	0
Public Utilities Asset Manager	0	1
Public Utilities Outreach Coordinator	1	1
Senior Accountant	1	1
Senior Operations Analyst	1	1
Utilities Accounting Supervisor	1	1
<b>Engineering and Construction Services</b>	<b>19</b>	<b>20</b>
Administrative Assistant I	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1
Engineer	1	1
Engineering Support Services Manager	1	1
Project Manager	4	4
Senior CADD Operator	2	2
Senior Engineer	1	1
Senior Project Manager	1	2
Utilities Engineering Inspector	5	5
<b>ICE Wastewater</b>	<b>9</b>	<b>10</b>
Electro Technician	5	6
Instrumentation, Control & Electrical Manager	1	1
Process Control System Administrator	1	1

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Process Control Systems Supervisor	1	1
SCADA Operations Specialist	1	1
<b>ICE Water</b>	<b>2</b>	<b>1</b>
Electro Technician	1	0
Process Control System Technician	1	1
<b>Operations and Quality Control</b>	<b>18</b>	<b>17</b>
Administrative Specialist I	1	0
Administrative Specialist II	1	1
Plant Operator	11	11
Plant Operator - Rotator	1	1
Public Utilities Manager - WTP	1	1
Utility Shift Supervisor	2	2
Water Plant Operations Superintendent	1	1
<b>Quality Control</b>	<b>7</b>	<b>7</b>
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Water Quality Manager	1	1
<b>Regulatory Compliance</b>	<b>7</b>	<b>7</b>
Administrative Specialist I	1	1
Environmental Inspector	4	4
Regulatory Compliance Officer	2	2
<b>Sewage Collection Stations</b>	<b>6</b>	<b>6</b>
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	3	3
Treatment Plant Mechanic II	2	2
<b>Stormwater System Enhancement</b>	<b>11</b>	<b>11</b>
Administrative Specialist II	1	1
Electrician	1	1
Sr. Utility Field Technician	2	2
Utility Field Technician	6	6
Utility Operations Supervisor	1	1
<b>Utility Billing</b>	<b>20</b>	<b>20</b>
Accountant	1	1
Accounting Clerk	1	1
Assistant Customer Service Manager	1	1
Billing Clerk	1	1
Cashier	1	1
Collections Supervisor	1	1
Customer Service Manager	1	1
Customer Service Representative I	4	4
Revenue Analyst	3	3
Senior Accountant	1	1
Senior Billing Clerk	1	1
Senior Customer Service Representative	2	2
Technical Business Analyst	1	1
Utility Billing Supervisor	1	1
<b>Utility Maintenance and Repair</b>	<b>40</b>	<b>40</b>

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Meter Repair Technician I	5	5
Meter Repair Technician II	2	2
Public Utilities Manager - Underground	1	1
Sr. Utility Field Technician	9	9
Storeskeeper	1	1
Storeskeeper Supervisor	1	1
Underground Utilities Superintendent	1	1
Utility Field Technician	13	13
Utility Operations Coordinator	1	1
Utility Operations Supervisor	3	3
<b>Wastewater Collection</b>	<b>11</b>	<b>11</b>
GIS Analyst	1	1
Sr. Utility Field Technician	3	3
Utility Field Technician	6	6
Utility Operations Supervisor	1	1
<b>Wastewater Treatment Plant Maintenance</b>	<b>13</b>	<b>15</b>
Chief Utility Mechanic	1	1
Storekeeper	1	1
Treatment Plant Mechanic I	8	9
Treatment Plant Mechanic II	2	2
Utility Operations Analyst	1	1
Wastewater Plant Superintendent	0	1
<b>Wastewater Treatment Plant Operations</b>	<b>24</b>	<b>25</b>
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Custodian	1	1
Plant Operator	12	12
Plant Operator - Rotator	2	2
Public Utilities Manager - WWTP	1	1
Utility Shift Supervisor - Wastewater Plant	5	5
Wastewater Maintenance Superintendent	0	1
Wastewater Plant Superintendent	1	1
<b>Water Treatment Plant Maintenance</b>	<b>7</b>	<b>7</b>
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	2	2
<b>Department of Public Works</b>	<b>93</b>	<b>93</b>
<b>Administration</b>	<b>6</b>	<b>6</b>
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director, Public Works	1	1
Director, Public Works	1	1
Financial Analyst	1	0
Grants and Special Project Manager	0	1

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Beach Maintenance</b>	11	11
Beach Attendant	1	1
Beach Maintenance Supervisor	1	1
Equipment Operator	2	2
Heavy Equipment Operator	4	4
Laborer	1	1
Refuse Collector	2	2
<b>Custodial Services</b>	4	4
Custodian	2	2
Lead Custodian	2	2
<b>Environmental Services Administration</b>	15	15
Administrative Specialist I	1	2
Administrative Specialist II	1	1
Asst Director of Public Works - Environmental Services	1	1
Environmental Services Superintendent	1	1
Groundskeeper	1	1
Heavy Equipment Operator	3	3
Maintenance Technician	4	3
Sanitation Code Enforcement Officer	3	3
<b>Fleet Maintenance</b>	15	15
Administrative Specialist I	1	1
Auto Mechanic	11	11
Chief Mechanic	1	1
Fleet Maintenance Specialist	1	1
Fleet Superintendent	1	1
<b>General Maintenance</b>	1	1
Maintenance Technician	1	1
<b>Grounds Maintenance</b>	5	5
Contract Compliance Coordinator	1	1
Irrigation Supervisor	1	1
Irrigation Technician	3	3
<b>Other Maintenance Services</b>	6	6
Building Maintenance Superintendent	1	1
Building Maintenance Technician	2	2
Carpenter	2	2
Painter	1	1
<b>Street Maintenance</b>	13	13
Equipment Operator	1	1
Groundskeeper	5	5
Heavy Equipment Operator	3	3
Laborer	2	2
Street Maintenance Supervisor	1	2
Streets Superintendent	1	0
<b>Technical Trades</b>	8	8
A/C Refrigeration Mechanic	2	2
Electrical/Mechanical Security Superintendent	1	1
Electrician	3	3

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Lead Electrician	1	1
Plumber	1	1
<b>Urban Forestry</b>	<b>9</b>	<b>9</b>
Equipment Operator	2	2
Grounds & Urban Forestry Superintendent	1	1
Heavy Equipment Operator	4	4
Maintenance Technician	2	2
<b>Office of Budget and Performance Management</b>	<b>8</b>	<b>7</b>
<b>Budget Administration</b>	<b>8</b>	<b>7</b>
Assistant Director	1	1
Budget Administration Coordinator	0	1
Budget Officer	1	1
Budget Support Technician	1	0
Management/Budget Analyst	2	2
Performance and Accountability Officer	1	1
Senior Management and Budget Analyst	1	0
Director, Budget & Performance Management	1	1
<b>Office of Communications, Marketing &amp; Economic Development</b>	<b>11</b>	<b>10</b>
<b>Communications</b>	<b>6</b>	<b>6</b>
Administrative Assistant II	1	1
Communications Manager	1	1
Dir., Communications, Marketing & Economic Development	1	1
Multimedia Design Coordinator	1	1
Public Relations & Graphic Design Coordinator	1	1
Video Production Specialist	1	1
<b>Economic Development</b>	<b>5</b>	<b>4</b>
Development Officer	1	0
Economic Development Manager	1	1
Economic Development Marketing Coordinator	1	1
Economic Development Representative	1	1
Principal Planner	1	1
<b>Office of Human Resources</b>	<b>17</b>	<b>17</b>
<b>Administration</b>	<b>3</b>	<b>3</b>
Asst Director, Human Resources	1	1
Director, Human Resources	1	1
Human Resources Technician	1	1
<b>Benefits Administration</b>	<b>2</b>	<b>2</b>
Human Resource Analyst	1	1
Human Resource Technician	1	1
<b>Career Development &amp; Training</b>	<b>1</b>	<b>1</b>
Human Resource Administrator	1	1
<b>Employment &amp; Compensation</b>	<b>4</b>	<b>4</b>
Human Resource Administrator	0	1
Human Resource Analyst	1	1
Human Resource Officer	1	0
Human Resource Technician	2	2
<b>Labor Relations</b>	<b>1</b>	<b>1</b>

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Human Resource Administrator	1	1
<b>Payroll</b>	<b>3</b>	<b>3</b>
Payroll Administrator	1	1
Payroll Coordinator	1	1
Payroll Specialist	1	1
<b>Risk Management</b>	<b>3</b>	<b>3</b>
Risk Management Analyst	1	1
Risk Manager	1	0
Senior HR and Risk Mgmt Accountant	1	1
Safety Officer	0	1
<b>Office of Procurement Services</b>	<b>8</b>	<b>0</b>
<b>Procurement</b>	<b>8</b>	<b>0</b>
Director, Procurement & Contract Compliance	1	0
Procurement Services Technician	1	0
Procurement Specialist	2	0
Asst Director for Financial Services for Procurement	1	0
Procurement/ Contracts Officer	3	0
<b>Office of the City Attorney</b>	<b>14</b>	<b>14</b>
<b>City Attorney</b>	<b>14</b>	<b>14</b>
Assistant City Attorney	1	1
Chief Litigation Counsel	1	1
City Attorney	1	1
Collections Attorney	1	1
Deputy City Attorney	1	1
Executive Assistant	1	1
Legal Secretary	4	4
Municipal Prosecutor I	1	1
Paralegal	1	1
Public Safety Legal Advisor	1	1
Senior Assistant City Attorney	1	1
<b>Office of the City Clerk</b>	<b>6</b>	<b>6</b>
<b>Records &amp; Archives</b>	<b>2</b>	<b>2</b>
Records & Archives Manager	1	1
Records Analyst	1	1
<b>City Clerk</b>	<b>4</b>	<b>4</b>
Administrative Assistant II	1	1
Administrative Specialist I	1	1
City Clerk	1	1
Deputy City Clerk	1	1
<b>Office of the City Commission</b>	<b>13</b>	<b>13</b>
<b>City Commission</b>	<b>13</b>	<b>13</b>
Administrative Assistant II	3	3
Administrative Specialist II	1	1
Chief Assistant to the Mayor	1	1
City Commissioner	5	5
Mayor	1	1
Vice Mayor	1	1

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Citizens' Assistance Coordinator	1	1
<b>Office of the City Manager</b>	<b>7</b>	<b>7</b>
<b>City Manager</b>	<b>7</b>	<b>7</b>
Administrative Assistant II	2	2
Assistant City Manager - Finance and Administration	1	1
Assistant City Manager - Sustainable Development	1	1
Chief Civic Affairs Officer	1	0
City Manager	1	1
Executive Assistant	1	1
Strategic Administrative Officer	0	1
<b>Police Department</b>	<b>448</b>	<b>450</b>
<b>Administrative Services</b>	<b>10</b>	<b>10</b>
Administrative Assistant II	2	2
Assistant Police Chief	3	3
Deputy City Manager	1	1
Emergency and Governmental Affairs Manager	0	1
Police Chief	1	1
Police Sergeant	1	1
Public Information Manager	1	1
Emergency Operations Coordinator	1	0
<b>Crime Scene Investigations</b>	<b>10</b>	<b>10</b>
Crime Scene Tech I	6	6
Crime Scene Tech II	1	1
Crime Scene Unit Supervisor	1	1
Latent Fingerprint Examiner	1	1
Photo Imaging Specialist	1	1
<b>Fiscal Affairs</b>	<b>5</b>	<b>5</b>
Accounting Specialist	2	2
Fiscal Affairs Manager	1	1
Grants and Special Project Manager	1	1
Police Timekeeper	1	1
<b>Internal Affairs</b>	<b>4</b>	<b>4</b>
Administrative Specialist I	1	1
Police Lieutenant	1	1
Police Sergeant	2	2
<b>Investigative Services</b>	<b>49</b>	<b>49</b>
Administrative Specialist I	2	2
Crime Intelligence Analyst	1	1
Police Lieutenant	2	2
Police Major	1	1
Police Officer	36	36
Police Sergeant	6	6
Victim Advocate	1	1
<b>Neighborhood Services - East District</b>	<b>9</b>	<b>9</b>
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
<b>Neighborhood Services - West District</b>	<b>9</b>	<b>9</b>
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1
<b>Parking Administration</b>	<b>8</b>	<b>8</b>
Administrative Assistant I	1	1
Financial Analyst	1	1
Parking Administrator	1	1
Parking Operations Manager	1	1
Parking Operations Superintendent	1	1
Parking Operations Supervisor	1	1
Parking Technology Specialist	1	1
Parking Collections & Accounting Clerk	1	1
<b>Parking Enforcement</b>	<b>7</b>	<b>7</b>
Parking Enforcement Officer	5	5
Parking Operations Supervisor	2	2
<b>Parking Operations</b>	<b>4</b>	<b>4</b>
Parking Operations Supervisor	1	1
Parking Operations Tech	2	2
Senior Parking Operations Tech	1	1
<b>Patrol Services - East District</b>	<b>96</b>	<b>96</b>
Community Service Officer	10	10
Crime/Intelligence Analyst	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	72	72
Police Sergeant	9	9
<b>Patrol Services - West District</b>	<b>101</b>	<b>101</b>
Community Service Officer	10	10
Crime/Intelligence Analyst	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	76	76
Police Sergeant	10	10
<b>Professional Standards</b>	<b>15</b>	<b>15</b>
Accreditation Program Manager	1	1
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	4	4
Police Sergeant	1	1
Public Safety Background Investigator & Recruiter	1	1
Rangemaster	1	1
<b>Public Affairs</b>	<b>18</b>	<b>18</b>
Crime Prevention Specialist	2	2
Police Lieutenant	1	1

## EXHIBIT 2

### FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Police Officer	13	13
Police Sergeant	2	2
<b>Quartermaster</b>	<b>12</b>	<b>12</b>
Police Property & Facilities Manager	1	1
Property and Storeroom Supervisor	1	1
Property Clerk	6	6
Storekeeper Supervisor	1	1
Stores Clerk	3	3
<b>Records</b>	<b>20</b>	<b>20</b>
Administrative Specialist I	5	5
Administrative Specialist II	3	3
Court Liaison Officer	2	2
Court Liaison Specialist	1	1
Police Operations Technician	1	1
Police Records Manager	1	1
Police Records Technician	7	7
<b>Special Operations</b>	<b>30</b>	<b>30</b>
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Community Service Officer	4	4
Police Lieutenant	2	2
Police Major	1	1
Police Officer	18	18
Police Sergeant	2	2
<b>Special Operations - Downtown District</b>	<b>6</b>	<b>6</b>
Police Officer	5	5
Police Sergeant	1	1
<b>Street Crimes Unit</b>	<b>9</b>	<b>9</b>
Police Officer	8	8
Police Sergeant	1	1
<b>Teletype</b>	<b>13</b>	<b>13</b>
Teletype Operator	12	12
Teletype Supervisor	1	1
<b>Vice, Intelligence, and Narcotics</b>	<b>11</b>	<b>11</b>
Police Lieutenant	1	1
Police Officer	9	9
Police Sergeant	1	1
<b>Parking -Van Buren Garage</b>	<b>1</b>	<b>1</b>
Parking Operations Supervisor	1	1
<b>Parking - Radius Garage</b>	<b>0</b>	<b>1</b>
Parking Garage Technician	0	1
<b>Parking - Garfield Garage</b>	<b>0</b>	<b>1</b>
Parking Garage Technician	0	1
<b>Parking - Nebraska Garage</b>	<b>1</b>	<b>1</b>
Parking Garage Technician	1	1
<b>Grand Total</b>	<b>1305</b>	<b>1312</b>