

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 31, 2015

File: BIS 15 - 137

File: TMP-2015-00124

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN PIERCE MANUFACTURING, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF A 2015 PIERCE 105' VELOCITY AERIAL LADDER APPARATUS IN THE ESTIMATED AMOUNT OF \$903,235.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Fire Rescue and Beach Safety desire to purchase a 2015 Pierce 105' velocity aerial ladder apparatus to replace a 1994 aerial with an excess of 100,000 road miles.

The Florida Sheriffs Association awarded the Fire Rescue/EMS bid to Pierce Manufacturing and Pierce has agreed to provide the Aerial Ladder at the same terms, conditions and prices. Section 38.40(C)(5) of the City's Purchasing Ordinance provides that when it is in the best interest of the City, the Director of Procurement Services may procure, without following formal contract procedures, all supplies, materials, equipment and contractual services which are the subject of contracts with other governmental entities based strictly on competitive bids.

Staff recommends issuing a purchase order with Pierce in the estimated amount of \$903,235.

On December 17, 2014, the City Commission adopted R-2014-374 which continued the appropriation for previously approved Capital Projects from FY 14 to FY 15 and included funding in the amount of \$475,000 for the Fire Equipment. Funds are available in account # 34.2113.13343.522.006452.

On December 17, 2014, the City Commission adopted R-2014-375 which amended the adopted FY 2015 Capital Improvement Program and allocated additional funding to the Fire Equipment Project. Funds in the amount of \$427,437 are available in account # 34.2100.15245.522.006452 and the balance of funds is available in account #34.2110.10245.522.006452.

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