

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 29, 2018

File: BIS 18 – 263

File: TMP-2018-492

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, SUPPORTING THE BROWARD METROPOLITAN PLANNING ORGANIZATION'S ("MPO") APPLICATION FOR FEDERAL TRANSIT ADMINISTRATION FUNDING FOR MOBILITY HUBS INCLUDING THE HOLLYWOOD BLVD./STATE ROAD 7 MOBILITY HUB PROJECT AND UPON THE MPO BEING AWARDED SAID GRANT FUNDING, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A SUBRECIPIENT AGREEMENT WITH THE MPO FOR THE DESIGN AND CONSTRUCTION OF THE PROJECT BY THE CITY.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks the City's support for the Broward Metropolitan Planning Organization's, "Broward MPO", filing of an application to the Federal Transit Administration for grant funding in the amount of \$900,000.00 to design and construct mobility hubs at certain identified locations in the City and in particular the mobility hub project identified for the Hollywood Blvd/State Road 7 area. As detailed in the planning study, the mobility hub to be located at the Hollywood Blvd./State Road 7 area will be constructed with patterned crosswalks, pedestrian scale lighting, two bus shelters and on pedestrian bridge at the 441 Linear Park.

Moreover, should the Broward MPO be successful in obtaining an award of grant funding from the Federal Transit Administration, the City will be required to execute a Sub recipient's agreement which will require the City to observe and follow certain grant language and requirements in the performance, reporting and billing of the design and construction work. Additionally, upon the completion of the mobility hub project, the City will be responsible for the maintenance of the improvements in the state's right-of-way. There is no required match at this stage of the project.

PREPARED AND APPROVED BY:

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