

**EXHIBIT 1**

**LAW ENFORCEMENT FORFEITURE FUND - FUND 12**

This item recognizes and appropriates Federal Law Enforcement Forfeiture Trust Funds for the purchase of Glock handguns and associated equipment and overtime costs for training.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Net Position	12.1200.00000.300.0000	<u>160,000</u>
Subtotal		<u>160,000</u>

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Handguns	To Be Determined	90,000
Ammunition	To Be Determined	40,000
Overtime	To Be Determined	<u>30,000</u>
Subtotal		<u>160,000</u>