

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 23, 2017

BIS 18 – 023

**FILE:** TMP-2017-442

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN MOTOROLA SOLUTIONS, INC. AND THE CITY OF HOLLYWOOD, FOR SUBSCRIBER MAINTENANCE, TO INCLUDE: DISPATCH SERVICE, LOCAL REPAIR, ONSITE RESPONSE AND MAINTENANCE OF PUBLIC SAFETY APPLICATIONS, INCLUSIVE OF THE FIRE ALERTING AND RADIOS FOR A ONE YEAR TERM IN THE ESTIMATED AMOUNT OF \$188,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute the attached agreement with Motorola Solutions, Inc. to provide Subscriber Maintenance for Public Safety Applications in the estimated one year annual amount of \$188,000.00.

The attached agreement provides onsite maintenance for the equipment and software required by the City's Public Safety users to connect to the Broward County Regional Communications Computer Aided Dispatch and Radio System for a period of October 1, 2017 through September 30, 2018. Section 38.40(C)(8) of the City's Purchasing Ordinance provides that purchases of, and contracts for, supplies or contractual

services, when the City Commission declares by a five-sevenths affirmative vote that competitive bidding is not in the best interest of the City, are exempt from the competitive bidding process. The Department of Information Technology staff has deemed it necessary that Motorola Solutions continue to provide such onsite maintenance.

Funding for the service is provided in the Fiscal Year 2018 Operating Budget in Fund 57 in the Department of Information Technology Account Number 57.1345.00000.590.003117 – Contractual Services.

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