

Exhibit 2: Budget Amendments
Law Enforcement Forfeiture Fund

The total amount listed in each of the individual line items below represents 75% of the ending FY 2016 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	12.1200.000000.300.00000	576,237
Subtotal		<u>576,237</u>

Expenses:

Description	Account Number	Amount
Surveillance Equipment	12.2000.20219.521.006452	113,623
CCTV - Phase 2 North Beach	12.2000.20226.521.006301	143,903
FY15 Protracted Investigations	12.2000.20228.521.004979	88,559
Investigative Exp (Treasury)	12.2000.20229.521.004979	151,482
Special Events (State)	12.2000.25229.521.004911	20,549
Seiz Proc Costs (State)	12.2000.25229.521.004959	20,181
Equip-Optics for Rifles	12.2000.20232.521.006453	37,941
Subtotal		<u>576,237</u>