

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 8, 2018

BIS 18 – 249

FILE: TMP-2018-470

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR THE 2018/19 FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM GRANT TO RENOVATE THE PLAYGROUND AT DRIFTWOOD COMMUNITY CENTER IN THE APPROXIMATE AMOUNT OF \$158,200.00; AND IF AWARDED, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to apply for a state grant in the approximate amount of \$158,200.00. The grant is through the Florida Department of Environmental Protection in the Florida Recreation Development Assistance Program (FRDAP) and will be used for improvements to Driftwood Community Center playground. It further authorizes the appropriate City Officials, if approved, to accept and execute any applicable grant documents and agreements.

The Department of Parks, Recreation and Cultural Arts has determined the need for renovations to neighborhood parks. The proposed improvements planned if awarded the proposed grant include a new inclusive playground apparatus for ages 2-12, shade

structure, safety surface and solar powered security lighting for the Driftwood Community Center.

The required match for the Fiscal Year 2018/19 FRDAP grant is 50% or \$79,100.00, and is available in Account Number 34.3100.18362.572.006453.

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