

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 26, 2018

BIS 18 – 235

FILE: TMP-2018-395

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE PROVISION OF FIRE INSPECTION SERVICES IN THE CITY OF HOLLYWOOD, FLORIDA; ESTABLISHING THE ESTIMATED ASSESSMENT RATES FOR FIRE INSPECTION ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution, relating to fire inspection services provided by the City of Hollywood, seeks the adoption of the Annual Rate Resolution establishing the Rate of Assessment and approving the Assessment of Roll for the upcoming Fiscal Year 2018.

The City Commission enacted Ordinance O-2009-19 in June of 2009, implementing a recurring fire inspection special assessment program in order to provide a portion of the funding needed to support the City's fire inspection services. Subsequently, with the passage of Resolution R-2009-251, the Initial Assessment Resolution and R-2009-286,

the Final Assessment Resolution, a fire inspection assessment was first imposed in FY 2010.

Reimposition of the fire inspection assessment may be continued from fiscal year to fiscal year provided certain processes and measures are performed by the City. These processes and measures include the preparation of the Assessment Roll, authorization for a public hearing on the fire inspection assessment, and provisions for notice of said public hearing. Annually, the Preliminary Rate Resolution is prepared and describes the method of assessing the fire inspection costs against the individual properties to be assessed the fire inspection fee that are located within the City. Subsequently, this Annual Rate Resolution is prepared and presented to the City Commission for review and adoption during the annual budget adoption process. The Annual Rate Resolution establishes the rate of assessment, approves the Assessment Roll, and includes any amendments deemed appropriate by the City Commission after the public hearing. The fire inspection assessment is to be levied against all residential properties of three or more units, and all non-residential properties located in the City that are subject to fire inspections with the exception of governmental properties with building uses that are exempt from ad valorem taxation under Florida law.

For Fiscal Year 2019 beginning October 1, 2018, the residential rate for the fire inspection assessment will be set at \$28.00, an increase from the Fiscal Year 2018 rate of \$17.00. This will result in a total anticipated collectible roll of approximately \$2,427,193.00, and a budgeted revenue in the Proposed Fiscal Year 2019 Budget for fire inspection assessments of \$2,306,000.00, which is 95% of the total anticipated total revenues. The required Public Hearing will be held September 12, 2018 at 5:30 p.m.

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