

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication

Date: October 7, 2014

File: BIS 15-017

File: TMP-2014-00581

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE ATTACHED AGREEMENT WITH THE HOLLYWOOD ART AND CULTURE CENTER, INC., FOR A ONE-YEAR TERM (FINAL TERM) UNDER THE SAME TERMS AND CONDITIONS FOR THE PURPOSE OF COORDINATING AND MANAGING CULTURAL ARTS PROGRAMMING SERVICES AT HOLLYWOOD CENTRAL PERFORMING ARTS CENTER IN THE AMOUNT OF \$148,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

Pursuant to Resolution No.R-2012-397 the City of Hollywood and Hollywood Art and Culture Center, Inc. (HACC), entered into a one-year agreement to provide services for the coordination and management of cultural arts programming at the Hollywood Central Performing Arts Center (HCPAC) in the amount of \$148,000.00 for the first year, with an option to renew for two (2) additional one (1) year periods.

The current agreement expired on September 30, 2014 and the City and HACC desire to exercise the first one-year renewal option and have mutually negotiated to make such action effective retroactive to October 1, 2014.

In FY2014 funding, this program provided 13 unique public programs at the Hollywood Central Performing Arts Center (HCPAC), 5 free family performances by touring

organizations, 2 Junior Broadway summer performances (“Hairspray” and “Aladdin”), 5 Young Actors performances, film screenings, as well as three City and 64 School board events.

Section 38.40(C) (8) of the City’s Purchasing Ordinance allows that the competitive bidding process be waived when the City Commission declares by unanimous vote that the competitive bidding process is not in the best interest of the City. The Director of Parks, Recreation and Cultural Arts recommends that the City Commission approve the renewal of the attached agreement with HACC to continue with the performing arts programs at the Hollywood Central Performing Arts Center.

Funding has been appropriated in the City’s FY2015 budget account number 01.3167.00000.572.003117.

In addition to this agreement, HACC receives a \$100,000 Miscellaneous Appropriation Grant to provide cultural services through visual arts, performing arts and educational programming within the City. As part of the Children’s Services Council of Broward County Maximizing Out of School Time (MOST) Year Round Grant requirement for which the City is receiving \$477,426.00 to conduct four (4) Youth Summer Camps and one (1) After School Program, the City retained HACC as its Fiscal Agent to manage the funding of this grant and HACC receives funding in the amount of \$4,774.26;

Recommended for inclusion on the agenda by:

Cathy Swanson-Rivenbark, City Manager

Chuck Ellis, Director, Parks, Recreation and Cultural Arts

Mike Wharton, ArtsPark and Cultural Affairs Division Administrator, Parks, Recreation and Cultural Arts.

PREPARED BY: Pablo Martinez
Management & Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services