

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 29, 2018

BIS 19 – 049

FILE: TMP-2018-679

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH ACLARA TECHNOLOGIES LLC. FOR THE PURCHASE OF STAR FIXED NETWORK AUTOMATIC METER READING SYSTEM SINGLE PORT AND DUAL PORT METER TRANSMISSION UNITS FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$138,138.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Aclara Technologies LLC for the purchase of Star Fixed Network Automatic Meter Reading System Single Port and Dual Port Meter Transmission Units for the annual estimated amount of \$138,138.00.

The City of Hollywood Department of Public Utilities requires the use of Meter Transmission Units to send the water usage data to the billing department. The Star Fixed Network Automatic Reading System Transmission Unit is sold exclusively through Aclara Technologies LLC. On October 9, 2018, the Procurement Services Division posted Notice to Sole Source Number NTSS-001-19 and Section 38.40(C)(3) of the City's

Purchasing Ordinance exempts sole-source supplies and services, such as unique, patented or franchised supplies or services from the competitive bid requirements.

Funding for this purchase is available in the Fiscal Year 2019 Operating Budget in the Department of Public Utilities account numbers and
442.000000.14100.141990.000000.000.000
442.400201.53600.552260.000000.000.000.

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