

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 1, 2016

**File:** BIS 16 – 234R

**File:** TMP-2016-356

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, RELATING TO THE 2016 – 2017 SCHOOL RESOURCE OFFICER PROGRAM IN LOCAL PUBLIC ELEMENTARY, SECONDARY AND OTHER SCHOOLS.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to enter into and execute an agreement between the School Board of Broward County, Florida (SBBC) and the City to provide eleven (11) School Resource Officers in various public elementary, secondary, and other schools within the city limits of Hollywood pursuant to the 2016-2017 School Resource Officer Program, for purposes set forth in §230.2318 of the Florida Statutes including, but not limited to, assistance in prevention of juvenile delinquency for the term commencing on October 1, 2016 and ending on June 9, 2017 with no renewal options.

Per this Agreement, the City will place three (3) law enforcement officers to serve as School Resource Officers in thirteen (13) public elementary schools, seven (7) law enforcement officers to serve as School Resource Officers in seven (7) public

secondary schools in Hollywood, and one (1) law enforcement officer to serve as a School Resource Officer in one (1) other school operated by the School Board of Broward County as listed in Exhibit "A" attached to the Resolution.

In return for the placement of the school resource officers by the City, SBBC will reimburse the City a total of \$407,017.60 for the personal services and operating costs of the School Resource Officer Program incurred by the City. The Agreement is to be reimbursed to the City in eight (8) monthly installments to be invoiced by the City to SBBC commencing in October, 2016 in the amount of \$50,877.20 per invoice, and paid to the City upon verification of services by SBBC within thirty (30) days of receipt of invoice.

This Agreement will defray a portion of the City's cost toward the 2016 - 2017 School Resource Officer Program for which funding will be made available in various line items in the Police Department's FY 2017 Operating Budget subject to its adoption and approval by the City Commission.

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