Exhibit 1: Budget Amendments Special Revenue Fund

This item recognizes and appropriates grant proceeds in the Special Revenue Fund and allocates it to the Child Care Stabilization Subgrant Program.

Revenue:

DescriptionAccount NumberAmountChild Care Stabilization Subgrant II ProceedsTBD75,000

Expenditures:

DescriptionAccount NumberAmountAfter School Child Care Program ImprovementsTBD75,000