

# EXHIBIT A

## BEACH CRA OPERATING BUDGET

*BUDGET TRANSFERS*

**TRANSFER FROM**

| <i>Account Number</i>                  | <i>Account/Project Name</i> | <i>Amount</i> |
|--|-----------------------------|---------------|
| 163.638507.55200.534980.000000.000.000 | Other Contractual           | (\$76,800.00) |
| 163.638501.55200.531220.000000.000.000 | Legal Services              | (\$3,500.00)  |
|  |                             | (\$80,300.00) |

**TRANSFER TO**

| <i>Account Number</i>                  | <i>Account/Project Name</i> | <i>Amount</i> |
|--|-----------------------------|---------------|
| 163.638503.55200.549720.000000.000.000 | Advertising Costs           | \$76,800.00   |
| 163.638501.55200.559030.000000.000.000 | Host Account                | \$3,500.00    |
|  |                             | \$80,300.00   |

**Explanation:**

*This item reallocates funding among various accounts to appropriately fund projects.*