

Title: SHIP Annual Report

Report Status: Unsubmitted

Hollywood FY 2019/2020 Closeout

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	OWNER-OCCUPIED	\$518,989.36	14				

Homeownership Totals: \$518,989.36 14

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units

Rental Totals:

Subtotals: \$518,989.36 14

Additional Use of Funds

Use	Expended
Administrative	\$25,372.10
Homeownership Counseling	
Admin From Program Income	\$15,803.69
Admin From Disaster Funds	

Totals: \$560,165.15 14 \$0.00 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$253,721.00
Program Income (Interest)	\$19,304.99
Program Income (Payments)	\$296,768.72
Recaptured Funds	\$0.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$2,623.45
Total:	\$572,418.16

* Carry Forward to Next Year: \$12,253.01

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	468	501	602	717	879
VLI	780	835	1,002	1,158	1,292
LOW	1,248	1,337	1,605	1,854	2,068
MOD	1,872	2,005	2,406	2,781	3,102
Up to 140%	2,184	2,339	2,807	3,244	3,619

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$518,989.36	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$518,989.36	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$518,989.36	\$256,344.45	202.46%	65%
Construction / Rehabilitation	\$518,989.36	\$256,344.45	202.46%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds	Total Available Funds % *
Extremely Low	\$130,517.10	22.80%
Very Low	\$215,924.20	37.72%
Low	\$172,548.06	30.14%
Moderate	\$.00	.00%
Over 120%-140%	\$.00	.00%
Totals:	\$518,989.36	90.67%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$130,517.10	4		0	\$130,517.10	4
Very Low	\$215,924.20	6		0	\$215,924.20	6
Low	\$172,548.06	4		0	\$172,548.06	4
Moderate		0		0	\$.00	0
Over 120%-140%		0		0	\$.00	0
Totals:	\$518,989.36	14	\$.00	0	\$518,989.36	14

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
OWNER-OCCUPIED	Hollywood	4	6	4			14
Totals:		4	6	4			14

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
OWNER-OCCUPIED	Hollywood		1	4	9	14
Totals:			1	4	9	14

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
OWNER-OCCUPIED	Hollywood	2	12		14
Totals:		2	12		14

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
OWNER-OCCUPIED	Hollywood	5	2	7				14
Totals:		5	2	7				14

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
OWNER-OCCUPIED	Hollywood				0
Totals:					0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	1995

Ongoing review process		Required	Implemented, in LHAP	1995
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Support Services

The City conducts housing inspections, prepared work write ups and competitively bids work to contractors on behalf of participants in the Housing Rehabilitation Program. A complete description of the City of Hollywood housing activities is available in the Local Housing Assistance Plan.

Other Accomplishments

Information on affordable housing programs is aggressively marketed through the City website, email notifications to neighborhood associations, the City newsletter, and non-profit partners.

Availability for Public Inspection and Comments

The SHIP Annual Report is published in the newspaper of general circulation, notifying the public that they can come and view it.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **0**

Mortgage Foreclosures

A. Very low income households in foreclosure: **0**

B. Low income households in foreclosure: **0**

C. Moderate households in foreclosure: **0**

Foreclosed Loans Life-to-date: **0**

SHIP Program Foreclosure Percentage Rate Life to Date: **0.00**

Mortgage Defaults

A. Very low income households in default: **0**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

Strategies and Production Costs

Strategy	Average Cost
OWNER-OCCUPIED	\$37,070.67

Expended Funds

Total Unit Count: **14**

Total Expended Amount: **\$518,989.36**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
OWNER-OCCUPIED	Luis Ortiz	2020 Monroe St	Hollywood	33020	\$59,399.95	
OWNER-OCCUPIED	Elizabeth Ginorio	6300 Atlanta St	Hollywood	33024	\$22,610.90	
OWNER-OCCUPIED	Ana Solis	741 N 68th Way	Hollywood	33024	\$19,763.75	
OWNER-OCCUPIED	Bonnie Tannenbaum	6140 Harding St	Hollywood	33024	\$48,176.76	
OWNER-OCCUPIED	Emeterio Velazquez	3222 Abbott Lane #107	Hollywood	33021	\$24,784.41	
OWNER-OCCUPIED	Luis Lopez	1521 N 69 Way	Hollywood	33024	\$52,086.25	
OWNER-OCCUPIED	Carmen Pierce	1401 S 29 Ave	Hollywood	33020	\$67,646.63	
OWNER-OCCUPIED	Ligia Castro	3230 Sheridan Lane #118	Hollywood	33021	\$10,490.34	
OWNER-OCCUPIED	Robert Bauer	5721 Douglas St	Hollywood	33021	\$13,249.17	
OWNER-OCCUPIED	Gustavo Rodriguez	5620 Raleigh St	Hollywood	33021	\$65,752.80	
OWNER-OCCUPIED	Elaine Smith	1917 N 58 Way	Hollywood	33021	\$73,441.35	
OWNER-OCCUPIED	Milford Trethowan	751 S 61 Ter	Hollywood	33023	\$21,785.39	
OWNER-OCCUPIED	Adina Spry	700 N 71 Ave	Hollywood	33024	\$22,657.30	
OWNER-OCCUPIED	Donna Edwards	2921 Mayo St	Hollywood	33020	\$17,144.36	

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Community Development Division	Government office	All	All	\$41,175.79

Program Income

Program Income Funds	
Loan Repayment:	
Refinance:	
Foreclosure:	
Sale of Property:	\$296,768.72
Interest Earned:	\$19,304.99

Total: \$316,073.71

Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	
Approved	
Denied	

Explanation of Recaptured funds

Description	Amount

Total: \$0.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

Single Family Area Purchase Price

The average area purchase price of single family units:

Or

✓ Not Applicable

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	OWNER-OCCUPIED	\$133,888.60	5		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) OWNER-OCCUPIED	Developmental Disabilities	\$22,610.90	1		
(3) OWNER-OCCUPIED	Person with Disabling Condition (not DD)	\$111,277.70	4		

Provide a description of efforts to reduce homelessness:

The City worked with agencies serving the homeless populations primarily through rental assistance to place these individuals or families in rental or transitional housing for the purpose of providing a stable housing situation for twelve months or more. In addition, the City of Hollywood Social Service Coordinator served as a referral resource for persons experiencing homelessness or were at risk of homelessness.

Interim Year Data

Interim Year Data

Interim Year 1		
State Annual Distribution		
Program Income	\$1,035,797.46	
Program Funds Expended		
Program Funds Encumbered	\$983,800.00	
Total Administration Funds Expended		
Total Administration Funds Encumbered	\$51,789.87	
Homeownership Counseling		
Disaster Funds		
65% Homeownership Requirement	\$983,800.00	N/A
75% Construction / Rehabilitation	\$983,800.00	N/A
30% Very & Extremely Low Income Requirement	\$540,000.00	52.13%
30% Low Income Requirement	\$373,800.00	36.09%
20% Special Needs Requirement	\$493,800.00	N/A
Carry Forward to Next Year		

LG Submitted Comments: