

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 14, 2016

BIS 16 – 127

**FILE:** TMP-2016-087

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN RECHTIEN INTERNATIONAL TRUCK, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2016 INTERNATIONAL DURASTAR MODEL 4300 WITH PETERSON MODEL TL-3 LIGHTNING LOADER AND MODEL 1824 DUMP BODY (COMBO CRANE) IN AN AMOUNT NOT TO EXCEED \$134,119.00; AMENDING THE BUDGET OF THE INTERNAL SERVICE FUND (57) OF THE FISCAL YEAR 2016 OPERATING BUDGET ADOPTED AND APPROVED BY RESOLUTION R-2015-294, AS DETAILED IN THE ATTACHED EXHIBIT 1; AND REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY TRANSFERS AND ADJUSTMENTS, REAUTHORIZING AND RE-APPROPRIATING CERTAIN FUNDING; AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue a purchase order to Rechten International Truck, Inc. for the purchase of one (1) 2016 International Durastar Model 4300 with Peterson Model TL-3 Lightning Loader and Model 1824 Dump Body (Combo Crane) in an amount not to exceed \$134,119.00. The purchase is based upon competitive bid 15-23-0904 issued through the Florida Sheriff's

Association. City Purchasing Ordinance Section 38.40(C)(5) allows the City to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

The vehicle and the additional implements were budgeted in the FY 2016 Budget in the Department of Public Works line items Vehicle – Fleet Vehicle Funded Sanitation account number 57.5100.14016.590.056452.

Funding will become available for all proposed equipment/vehicle purchases in this Resolution and two other companion Resolutions from account # 57.5100.14106.590.056452 subject to the approval of the proposed amendments to the FY 2016 operating budget for the Internal Services Fund (57) by the City Commission.

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