

**Exhibit 9: Budget Amendments**  
**Internal Service Fund**

This item authorizes the rollover of existing balances in various accounts related to Capital Purchases in the Internal Service Fund (57). All projects have been previously approved by the City Commission.

**Revenue:**

| <b>Description</b> | <b>Account Number</b>    | <b>Amount</b>  |
|--------------------|--------------------------|----------------|
| Net Assets         | 57.1200.000000.300.00000 | 815,415        |
| <b>Subtotal</b>    |                          | <b>815,415</b> |

**Expenses:**

| <b>Description</b>                | <b>Account Number</b>    | <b>Amount</b>  |
|-----------------------------------|--------------------------|----------------|
| Police Vehicle Purchase           | 57.5100.17106.590.036452 | 150,000        |
| Police Vehicle Purchase           | 57.5100.16106.590.036452 | 77,415         |
| Police Vehicle Purchase           | 57.5100.15106.590.036452 | 4,566          |
| Fleet Vehicle - Sanitation Funded | 57.5100.14106.590.056452 | 430,920        |
| Computer Hardware                 | 57.1345.00000.590.006441 | 152,514        |
| <b>Subtotal</b>                   |                          | <b>815,415</b> |

**Transfer From:**

| <b>Description</b>  | <b>Account Number</b>    | <b>Amount</b> |
|---------------------|--------------------------|---------------|
| Net Assets - TV CIP | 57.1200.000000.300.00000 | 36,087        |
| <b>Subtotal</b>     |                          | <b>36,087</b> |

**Transfer To:**

| <b>Description</b>         | <b>Account Number</b>    | <b>Amount</b> |
|----------------------------|--------------------------|---------------|
| TV - CIP - Video Equipment | 57.1300.01306.590.036441 | 36,087        |
| <b>Subtotal</b>            |                          | <b>36,087</b> |