

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 6, 2017

BIS 17 – 124

FILE: TMP-2017-118

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN NALCO COMPANY AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF PC-1850T ANTISCALANT FOR THREE (3) YEARS IN AN ESTIMATED ANNUAL AMOUNT OF \$109,000.00 (TOTAL ESTIMATED AGGREGATE AMOUNT OF \$327,000.00).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to approve the issuance of the attached Blanket Purchase Order (BPO) to Nalco Company for the purchase of PC-1850T Antiscalant for the Department of Public Utilities in an estimated annual amount of \$109,000.00.

On February 15, 2017, the Procurement Services Division posted Notice to Sole Source Number NTSS-007-17 to purchase Nalco PC-1850T Antiscalant, and issued an electronic notification to various vendors, and identified February 22, 2017, as the posting expiration date. The Procurement Services Division received no inquiries or comments on the Notice to Sole Source Number NTSS-007-17, and Section 38.40(C)(3) of the City's

Purchasing Ordinance exempts sole-source supplies and services, such as unique, patented or franchised supplies or services, from the competitive bid requirements.

The initial term is for three (3) years with no renewal options to begin on March 11, 2017 and end March 20, 2020. The total estimated contract costs will be \$327,000.00.

Funding for the attached blanket purchase order has been budgeted and is available in the Department of Public Utilities Fiscal Year 2017 budget account number 42.4011.00000.536.005233 – Chemical Supplies and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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