

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 15, 2017

BIS 17 – 202

FILE: TMP-2017-330

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED FIVE BLANKET PURCHASE ORDERS RENEWING THE AGREEMENTS BETWEEN ASHBRIIT, INC., BERGERON EMERGENCY SERVICES, INC., CERES ENVIRONMENTAL SERVICES, INC., CROWDER GULF JOINT VENTURE, INC., DRC EMERGENCY SERVICES AND THE CITY OF HOLLYWOOD, FOR EMERGENCY RESPONSE AND RECOVERY SERVICES FOR A ONE (1) YEAR PERIOD IN THE AMOUNT OF \$25,000.00 EACH AND THE AUTHORIZATION TO INCREASE FOR A COMBINED AMOUNT OF \$2,000,000.00 TO BE USED IN THE EVENT OF AN EMERGENCY DECLARATION.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Orders (BPO) to establish pre-need, pre-position contracts for Emergency Response and Recovery Services to assist in a variety of disaster related services and to increase the amounts in the event of an “Emergency Declaration.”

On May 13, 2013 the City of Hollywood issued Requests For Proposal (RFP), RFP-4361-13-IS, in accordance with the City's Purchasing Ordinance, Section 38.42(A) bid advertisement. From this RFP six (6) vendors, Arbor Tree & Land, Inc., AshBritt, Inc., Bergeron Emergency Services, Inc., Ceres Environmental Services, Inc., Crowder Gulf Joint Venture, Inc., and DRC Emergency Services, LLC, were issued Blanket Purchase Orders for the initial one (1) period with four (4) additional one (1) year renewal options available. Vendor Arbor Tree & Land, Inc. failed to provide the required performance/payment bond, and therefore their Blanket Purchase order was not renewed.

In 2014 the City Commission adopted the first, one (1) year renewal option approving the blanket purchase orders, in 2015 the City Commission adopted the second, one (1) year renewal option approving the blanket purchase orders, and in 2016 the City Commission adopted the third, one (1) year renewal option approving the blanket purchase orders. This will be the fourth and final one (1) year renewal option available with the terms ending in July 2018.

Upon the declaration of an emergency event, qualifying expenditures pursuant to the above referenced agreements will be chargeable to the Emergency/Disaster Relief Fund (68) in the current fiscal year and will continue to be chargeable to the Emergency/Disaster Relief Fund (68) in the following fiscal year with reimbursement for these qualifying expenditures to be provided by other governmental resources including federal and state sources.

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