

COVID MEMORIAL @ BOB BUTTERWORTH PARK

City of Hollywood, Florida

FEE BUDGET

April 13, 2024, Revised April 18, 2024, Revised April 26, 2024



SCOPE OF WORK		BA Project Management		Principal-in-Charge		Senior Landscape Architect		Landscape Architect		BA Landscape Architecture Subtotal		Bermello Ajamil & Partners Hours and Fees		CIVIL ENGINEERING Cordova Rodriguez Associates	STRUCTURAL ENGINEERING MUEngineers	IRRIGATION Ken DiDonato		
			\$		\$		\$		\$			HOURS	FEE					
		HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	SUBTOTAL	SUBTOTAL	FEES	FEES	FEES
TASK 1.0	PROJECT INITIATION																	
1.1	Design Intent Kick-Off Meeting	1	\$ 210.00	1	\$ 200.00	1	\$ 190.00	1	\$ 130.00	3	\$ 520.00	4	\$ 730.00	\$ 540.00	\$ 100.00	\$ -	\$ 1,370.00	
1.2	Base Data & Base Development	1	\$ 210.00	0	\$ -	0	\$ -	2	\$ 260.00	2	\$ 260.00	3	\$ 470.00	\$ -	\$ -	\$ -	\$ 470.00	
1.3	Concept Plan Submission	2	\$ 420.00	1	\$ 200.00	4	\$ 760.00	8	\$ 1,040.00	13	\$ 2,000.00	15	\$ 2,420.00	\$ 200.00	\$ -	\$ -	\$ 2,620.00	
1.4	Concept Plan Virtual Review Meeting	1	\$ 210.00	1	\$ 200.00	1	\$ 190.00	2	\$ 260.00	4	\$ 650.00	5	\$ 860.00	\$ 120.00	\$ -	\$ -	\$ 980.00	
TASK 1.0 SUBTOTAL		5	\$ 1,050.00	3	\$ 600.00	6	\$ 1,140.00	13	\$ 1,690.00	22	\$ 3,430.00	27	\$ 4,480.00	\$ 860.00	\$ 100.00	\$ -	\$ 5,440.00	
TASK 2.0	CONSTRUCTION DOCUMENTS																	
2.1	90% Construction Drawings	2	\$ 420.00	1	\$ 200.00	8	\$ 1,520.00	36	\$ 4,680.00	45	\$ 6,400.00	47	\$ 6,820.00	\$ 2,500.00	\$ 1,100.00	\$ 350.00	\$ 10,770.00	
2.2	90% Technical Specifications	2	\$ 420.00	0	\$ -	4	\$ 760.00	2	\$ 260.00	6	\$ 1,020.00	8	\$ 1,440.00	\$ 460.00	\$ 100.00	\$ 100.00	\$ 2,100.00	
2.3	90% CD's Virtual Review Meeting	3	\$ 630.00	0	\$ -	2	\$ 380.00	2	\$ 260.00	4	\$ 640.00	7	\$ 1,270.00	\$ 500.00	\$ 100.00	\$ -	\$ 1,870.00	
TASK 2.0 SUBTOTAL		7	\$ 1,470.00	1	\$ 200.00	14	\$ 2,660.00	40	\$ 5,200.00	55	\$ 8,060.00	62	\$ 9,530.00	\$ 3,460.00	\$ 1,300.00	\$ 450.00	\$ 14,740.00	
TASK 3.0	REGULATORY PERMITTING																	
3.1	Regulatory Permitting	1	\$ 210.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 210.00	\$ 1,574.00	\$ -	\$ -	\$ 1,784.00	
TASK 3.0 SUBTOTAL		1	\$ 210.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 210.00	\$ 1,574.00	\$ -	\$ -	\$ 1,784.00	

SCOPE OF WORK		BA Project Management		Principal-in-Charge		Senior Landscape Architect		Landscape Architect		BA Landscape Architecture Subtotal		Bermello Ajamil & Partners Hours and Fees		CIVIL ENGINEERING Cordova Rodriguez Associates	STRUCTURAL ENGINEERING MUEngineers	IRRIGATION Ken DiDonato	FEE BY TASK
			\$		\$		\$		\$		\$	HOURS	FEE				
		HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR			SUBTOTAL	SUBTOTAL	FEES	
TASK 4.0	FINAL CONSTRUCTION DOCUMENTS																
4.1	100% Construction Drawings	1	\$ 210.00	1	\$ 200.00	4	\$ 760.00	24	\$ 3,120.00	29	\$ 4,080.00	30	\$ 4,290.00	\$ 3,000.00	\$ 1,200.00	\$ 350.00	\$ 8,840.00
4.2	100% Technical Specifications	1	\$ 210.00	0	\$ -	1	\$ 190.00	0	\$ -	1	\$ 190.00	2	\$ 400.00	\$ 460.00	\$ 100.00	\$ 100.00	\$ 1,060.00
4.3	Hollywood Dry Run Bldg. Dept. Permitting	2	\$ 420.00	0	\$ -	2	\$ 380.00	6	\$ 780.00	8	\$ 1,160.00	10	\$ 1,580.00	\$ -	\$ 200.00	\$ 100.00	\$ 1,880.00
TASK 4.0 SUBTOTAL		4	\$ 840.00	1	\$ 200.00	7	\$ 1,330.00	30	\$ 3,900.00	38	\$ 5,430.00	42	\$ 6,270.00	\$ 3,460.00	\$ 1,500.00	\$ 550.00	\$ 11,780.00
DESIGN TASKS 1.0 through 4.0 SUBTOTAL		17	\$ 3,570.00	5	\$ 1,000.00	27	\$ 5,130.00	83	\$ 10,790.00	115	\$ 16,920.00	132	\$ 20,490.00	\$ 9,354.00	\$ 2,900.00	\$ 1,000.00	\$ 33,744.00
TASK 5.0	CONSTRUCTION SERVICES																
5.1	Virtual Pre-Construction Meeting (1)	1	\$ 210.00	0	\$ -	1	\$ 190.00	0	\$ -	1	\$ 190.00	2	\$ 400.00	\$ 186.00		\$ -	\$ 586.00
5.2	Field Visits + Filed Report (1)	1	\$ 210.00	1	\$ 200.00	4	\$ 760.00	0	\$ -	5	\$ 960.00	6	\$ 1,170.00	\$ 1,400.00	\$ 1,020.00	\$ -	\$ 3,590.00
5.3	Submittals (6)	6	\$ 1,260.00	0	\$ -	2	\$ 380.00	8	\$ 1,040.00	10	\$ 1,420.00	16	\$ 2,680.00	\$ 200.00	\$ 600.00	\$ 150.00	\$ 3,630.00
5.4	Responses to Construction RFI's	2	\$ 420.00	1	\$ 200.00	4	\$ 760.00	8	\$ 1,040.00	13	\$ 2,000.00	15	\$ 2,420.00	\$ 100.00	\$ 600.00	\$ 150.00	\$ 3,270.00
5.5	Substantial Completion Walkthrough + Punch List	2	\$ 420.00	0	\$ -	4	\$ 760.00	2	\$ 260.00	6	\$ 1,020.00	8	\$ 1,440.00	\$ 200.00		\$ -	\$ 1,640.00
5.6	Permit Certification & Close Out	1	\$ 210.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 210.00	\$ -		\$ -	\$ 210.00
TASK 5.0 SUBTOTAL		13	\$ 2,730.00	2	\$ 400.00	15	\$ 2,850.00	18	\$ 2,340.00	35	\$ 5,590.00	48	\$ 8,320.00	\$ 2,086.00	\$ 2,220.00	\$ 300.00	\$ 12,926.00
TASKS 5.0 SUBTOTAL		13	\$ 2,730.00	2	\$ 400.00	15	\$ 2,850.00	18	\$ 2,340.00	35	\$ 5,590.00	48	\$ 8,320.00	\$ 2,086.00	\$ 2,220.00	\$ 300.00	\$ 12,926.00
TASKS 1.0 to 4.0 SUBTOTAL																\$ 33,744.00	
TASK 5.0 SUBTOTAL																\$ 12,926.00	
SCOPE OF SERVICES GRAND TOTAL		30	\$ 6,300	7	\$ 1,400	42	\$ 7,980	101	\$ 13,130	150	\$ 22,510	180	\$ 28,810	\$ 11,440	\$ 5,120	\$ 1,300	\$ 46,670.00
OWNER UNFORSEEN ALLOWANCE																\$ 10,000.00	
TOTAL																\$ 56,670.00	