

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 23, 2017

BIS 17 – 148

FILE: TMP-2017-137

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO MURPHY PIPELINE CONTRACTORS, INC. FOR PIPE BURSTING WORK ASSOCIATED WITH A 16" CAST IRON FORCE MAIN PIPE SERVICING LIFT STATION E-6 IN AN ESTIMATED AMOUNT OF \$92,501.64 (PROJECT NO. 17-7082).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Purchase Order (PO) to Murphy Pipeline Contractors, Inc. for services required for necessary improvements to Lift Station E-6, Project No. 17-7082, for the Department of Public Utilities, in an estimated amount of \$92,501.64.

The Director of Public Utilities and the Director of Procurement & Contract Compliance recommend that the City Commission approve the issuance of a purchase order to Murphy Pipeline Contractors, Inc.

The City Commission adopted Resolution R-2016-285, which approved the Capital Improvements Program for Fiscal Year 2017 and included funding for this project.

Funding for the project is available in the Fiscal Year 2017 Budget in the Department of Public Utilities Account Number 42.4000.86873.536.006301 – Construction Improvements-Inflow/Infiltration Reduction.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Eng
Assistant Director, Budget and Financial Services