

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 9, 2017

BIS 17 – 251

FILE: TMP-2017-428

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN A TO Z METAL FABRICATION, INC. AND THE CITY OF HOLLYWOOD IN ORDER TO RENEW THE CONTRACT FOR CONSTRUCTION SERVICES RELATED TO THE WATER TREATMENT PLANT SPIRATOR REPAIRS IN THE AMOUNT OF \$220,010.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM, AS MORE SPECIFICALLY SET FORTH IN THE ATTACHED EXHIBIT "A" (CITY PROJECT NO. 16-4106).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached contract with A To Z Metal Fabrication, Inc. in order to renew the contract for construction services related to the Water Treatment Plant Spirator repairs for the Department of Public Utilities in the amount of \$220,010.00. It further approves the amending of the Fiscal Year 2017 Capital Improvement Program as described in the attached Exhibit A.

On July 6, 2016, the City Commission adopted Resolution No. R-2016-206 approving an agreement with A to Z Metal Fabrication, Inc. The first six (6) month renewal option was exercised on March 1, 2017 when the City Commission passed and adopted Resolution No. R-2017-057 which authorized the issuance of Purchase Order to renew the agreement with the Contractor for the repair of three (3) additional Spiractors. This will be the second six (6) month renewal option.

A portion of the funding for the Spiractor repairs was included in the Fiscal Year 2017 Capital Improvements Program that was approved pursuant to Resolution No. R-2016-285 and additional funds were made available by the adoption of Resolution No. R-2016-291 which continued the appropriation for previously approved capital projects from Fiscal Year 2016 to Fiscal Year 2017. These funds are available in account number 42.4000.75392.536.005224 and the additional funding will be provided with amendment to the Fiscal Year 2017 Capital Improvement Program set forth in the attached Exhibit A.

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