

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication

Date: July 03, 2014

File: BIS 14-218

File: TMP-2014-00402

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE EXISTING AGREEMENT BETWEEN SUNSHINE AFTER SCHOOL CHILD CARE, INC. AND THE CITY OF HOLLYWOOD FOR THE AFTER SCHOOL PROGRAM AND SUMMER CAMP PROGRAM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

On May 4, 2011, via Resolution R-2011-104, the City Commission approved the negotiation and execution of an agreement between the City of Hollywood and Sunshine After School Child Care, Inc. ("Sunshine") for the operation of an after school and summer camp program at the City's recreation facilities.

The initial term of the agreement was for three (3) years with the option to renew for two (2) additional one (1) year periods. Sunshine has expressed its desire to renew the agreement for the first renewal period (June 22, 2014 through June 21, 2015). The company has provided satisfactory services during the initial period and staff recommends approval of the agreement for an additional one-year period under the same terms and conditions. Sunshine After School Child Care, Inc. shall continue to pay the City 25% of its gross receipts from summer camp programs and 5% of its gross receipts from after school programs.

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