### **Title: SHIP Annual Report**

Report Status: Unsubmitted

#### Hollywood FY 2015/2016 Closeout

#### Form 1

#### Homeownership

Code	Strategy.	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	REHABILITATION	\$818,888.36	13				

Homeownership Totals:

\$818,888.36

#### Rentals

District Control of Co	
Expended	mhered langumbered langumbered
Code Strategy Amount Units Ar	in earca property of the real periods
Code Character C	

#### **Rental Totals:**

Subtotals:

\$818,888.36

13

#### **Additional Use of Funds**

entralia de User de la companya della companya de la companya de la companya della companya della companya de la companya della companya dell
Administrative
Homeownership Counseling
Admin From Program Income
Admin From Disaster Funds

Expended
\$70,248.70
\$8,679.30
<del>_</del> :

	∃Encumbered				
L					
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#\$897,816.36 \tilde{13}

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#### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Total:	\$902,218.18
Carryover funds from previous year	\$26,119.52
Other Funds	-
Disaster Funds	
Recaptured Funds	
Program Income (Payments)	\$165,687.92
Program Income (Interest)	\$7,923.74
State Annual Distribution	\$702,487.00
Source of Funds:	Amount

<sup>\*</sup> Carry Forward to Next Year: \$4,401.82

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

#### **Rental Unit Information**

Description Eff.	A STATE OF THE PROPERTY OF THE	A CLEAR AND THE AREA OF THE PROPERTY AND THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDR
Description of the second		
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**1** 

No rental strategies are in use

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	**。。*% of ∓otal Value。
SHIP Funds Expended	\$818,888.36	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$818,888.36	100.00%

#### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$818,888.36	\$702,487.00	116.57%	65%
Construction / Rehabilitation	\$818,888.36	\$702,487.00	116.57%	75%

#### Program Compliance - Income Set-Asides

Income Category		SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds:	Available
					Funds % *
Extremely Low	\$245,663.71			\$245,663.71	27.23%
Very Low	\$221,616.99			\$221,616.99	24.56%
Low	\$178,317.30			\$178,317.30	19.76%
Moderate	\$173,290.36	-		\$173,290.36	19.21%
Over 120%-140%				\$.00	.00%
Totals:	\$818,888.36	\$.00	\$.00	\$818,888.36	90.76%

#### **Project Funding for Expended Funds Only**

Income Category	Total Funds Mortgages Loans & DPL's	Loans &	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$245,663.71	4			\$245,663.71	4
Very Low	\$221,616.99	4	****		\$221,616.99	4
Low	\$178,317.30	4			\$178,317.30	4
Moderate	\$173,290.36	1			\$173,290.36	1
Totals:	\$818,888.36	13	\$.00	0	\$818,888.36	13

#### **Number of Households/Units Produced**

Strategy REHABILITATION	Municipality BWRD/HOLLYWOOD	<b>EL</b> 4	<u>V</u> LI 4	Low 4	Mod 1	Total 13
	List Unincorporated					

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 = 25	26 - <b>4</b> 0	41 41	62+	Total
REHABILITATION	BWRD/HOLLYWOOD			6	7	13
	Totals:			.6	7	13

#### **Family Size**

Description	List Unincorporated and Each 4" Municipality	1 Person	2-4 People	5.+ People	Total
REHABILITATION	BWRD/HOLLYWOOD	6	7		13
	Totals:	6	7		13

#### Race (Head of Household).

Description:	List Unincorporated and Each Municipality	White	Bläck	Hisp- anic	Asian	Amer- Indian	Other	Total
REHABILITATION	BWRD/HOLLYWOOD	5	4	2	1		1	13
	Totals:	5	4	2	1		1	13

#### **Demographics (Any Member of Household)**

Description	List Unincorporated and Each Municipality:  BWRD/HOLLYWOOD	Farm Worker	Devel Dis- abled	Home- less	Elderly	Other	Other	Total
	Totals:		1					1

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

THE RESIDENCE OF THE PROPERTY	THE PROPERTY OF THE PARTY OF TH
Special Ta	arget Total # of Expended Units
THE STATE OF THE S	

#### Form 4

#### **Status of Incentive Strategies**

Incentive Strategy:

Status of Incentive Strategies Incentive Strategy:

A. Name of the Strategy: Expedited Permitting

Page 4

Permits as defined in s. 163.3164(7) and (8) for affordable housing projects are expedited to a greater degree than other projects.

- a. Established policy and procedures:
- 1. In December of 1992 the City of Hollywood passed an ordinance under Chapter 18 entitled "Housing" which established the Affordable Housing Advisory Committee. The committee, with the assistance of city staff created Housing Incentive Strategies for Affordable Housing. The following strategies specifically address the expeditious permitting of affordable housing projects.
- 2. The City has deleted the approval of a Master Plan prior to submission of a preliminary plat for affordable housing developments in order to accelerate the process. In addition, the Planning and Zoning Board has been removed from the platting process and no longer has to approve plats for affordable housing development. The Zoning and Land Developments Regulations has been amended accordingly by removing the Planning and Zoning Board from the platting process.
- 3. The City Commission provides alternative options to housing developers, allowing developers to complete improvements prior to plat recordation and submit completed construction drawings and engineer's cost estimate for the required improvements.
- 4. The Building Division has developed a checklist to assist property owners and general contractors to better understand what information is required in the permitting process. The checklists include, but are not limited to, a general list, an informational sheet for window and door replacement, fences and mechanical requirements.
- 5. Projects that meet the affordable housing definition shall be expedited to a greater degree than other projects in the review process. This is particularly beneficial to "Housing Rehabilitation" and "Emergency Repair" projects where the Building Division treats applications for window replacement, doors, mechanical items, roofs, driveways and sidewalks as walk-through items. These applications when approved are usually issued within 24 hours or less.
- 6. Affordable housing plans, designed to be replicated at multiple sites for in-fill housing initiatives, shall be reviewed for code compliance. Thereafter, only a cursory review limited to site-specific issues will be necessary when the approved plan is repeated at different locations.
- 7. Currently, procedures are in place to issue a Master Permit before subcontractors are identified. Although this procedure is rarely used, it is available when required. Furthermore, the Building Code Lien Application (BCLA), Building Division computer system will not allow a Master Permit to be final until all sub-permits are issued and inspected.
- B. Name of the Strategy: Ongoing Review Process
- a. Established policy and procedures:

The Affordable Housing Advisory Committee (AHAC) has been appointed to make recommendations to the City Commission concerning housing policies and procedures that affect the cost or create an impediment to affordable housing. Before any issue goes before the City Commission that will impact the cost of housing the AHAC must review the proposed change and make a recommendation.

- C. Name of the Strategy: Other LHAP Strategies
- a. Established policy and procedures: Provide Description
- Alternative Options for Affordable Housing Development

The City Commission provides alternative options to housing developers, allowing developers to complete improvements prior to plat recordation and submit completed construction drawings and engineer's cost estimate for the required improvements.

2. Installation of Underground Utilities

The City Commission still supports the existing requirement that mandates the installation of underground utilities.

#### 3. Site Plan Review

The City allows a maximum of 15 days for City staff to determine whether a site plan application is complete. Furthermore, procedures have been developed by planning staff to expedite the 15-day review period. Rehabilitation of existing affordable housing units is exempt from site plan submission requirements. Applicants are allowed up to 120 days to respond to site plan application.

#### 4. Concurrency Requirements

The City Commission has passed and adopted ordinances that address concerns pertaining to concurrency requirements.

#### 5. Third Party Appeals for All Housing Activities

Specific criteria are established by the Planning and Development Services to define an eligible appeal. Currently, procedures are in place to issue a Master Permit before subcontractors are identified. Although this procedure is rarely used, it is available when required. Furthermore, the Building Code Lien Application (BCLA), Building Division computer system will not allow a Master Permit to be final until all sub-permits are issued and inspected.

#### 6. Identification of Licensed and Insured Contractors

Contractors who are licensed and insured, as well as those who provide contractual work for the City of Hollywood Housing Incentive Program, are registered in the Building Code Lien Application (BCLA), Building Division computer system. This system can identify at any time any property or contractor that has a violation.

#### 7. Cost Allocation Plan for Permit Fees

On July 19, 1995, The City of Hollywood City Commission adopted ordinance O-95-43 which amends Chapter 151, "BUILDINGS" of the Code of Ordinances to provide that building permit fees shall be established based on value for work performed. Annually, the Building Division updates the Building Construction Cost Data as published by R.S. Means. This is usually done in the first quarter of the calendar year to ensure proper valuations are established for permitting purposes.

#### 8. Modification of Impact Fee Requirements

The City Commission will support payment by a grant source on behalf of the developer where feasible.

Development Regulations, Including the Allowance of Increased Density Levels, Reduction in Parking and Set-Back Requirements, Allowance of Zero Lot-Line Configurations, and Modification of Street Requirements.

The City's Planned Development ordinance permits the City Commission to establish development regulations based on the character of the development. The City Commission has the authority to consider affordable housing as a basis to establish the appropriate development regulations (e.g., setback, parking, density levels, zero lot line configurations, street requirements, etc.).

#### 9. Reservation of Infrastructure Capacity for Housing Low Income and Very Low Income Persons

The City has not been or will not in the foreseeable future be faced with any infrastructure capacity shortfalls that would impact housing for low or very low-income persons. Currently, the City requires the payment of utility impact fees. Upon receipt of such payment, the Public Utilities Department can either accept payment or waive it. The City's Code of Ordinances further allows for the financing of utility impact fees.

Deferring the Cost of Improvements Related to Water Distribution and Sewage Collection Systems for Affordable Housing Projects in the Event of a Deficiency.

In the event of a deficiency, the City Code does not currently permit the City's Public Utilities Department to either defer the costs related to such improvements or waive meter and connection fees. Any further revision to these policies will be based on the opinion of the City Attorney's Office.

Review Process by Which the City Considers Impacts of Proposed Policies and Procedures That Significantly Affect the Cost of Housing.

Adopting Ordinance or Resolution Number or identify local policy:

Ordinance O-93-14

Implementation Schedule (Date):

April 1993

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Yes

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Functioning as intended

#### **Support Services**

The City conducts housing inspections, prepares work write ups and competitively bids work to contractors on behalf of participants in the Housing Rehabilitation Program. A complete description of the City of Hollywood housing activities is available in the Local Housing Assistance Plan.

#### **Other Accomplishments**

Information on affordable housing programs is aggressively marketed through the City website, email notifications to neighborhood associations, the city newsletter and non-profit partners.

#### Availability for Public Inspection and Comments

Public Notice of the availability of the AR was advertised in a newspaper of general circulation and posted on the City of Hollywood Sunshine Board.

#### Homeownership Default & Foreclosure

#### Mortgage Foreclosures

A. Very low income households in foreclosure: 0

B. Low income households in foreclosure: 4

C. Moderate households in foreclosure: 0

Foreclosed Loans Life-to-date: 142

SHIP Program Foreclosure Percentage Rate Life to Date: 15

#### Mortgage Defaults

A. Very low income households in default: 0

B. Low income households in default:

C. Moderate households in default:

Defaulted Loans Life-to-date:

99

0

SHIP Program Default Percentage Rate Life to Date: 11

#### Welfare to Work Programs

The City did not use an eligible sponsor.

#### **Strategies and Production Costs**

Strategy Average Cost

#### **Expended Funds**

Total Unit Count:

13

Total Expended Amount:

\$818,888.00

Strategy	Full Name	Address	City	Zip Code	Boended Funds	FY if Unit Already Counted
Rehabilitation	Hegarty, Thomas	2240 Mayo St	Hollywood	33020	\$53,636.05	
Rehabilitation	Price, Theophilus	2458 Dewey St	Hollywood	33020	\$173,290.36	
Rehabilitation	Ibaque, Anyela	6444 Dawson St	Hollywood	33023	\$54,651.50	
Rehabilitation	Carlson, Richard	2630 Arthur St	Hollywood	33020	\$71,417.15	
Rehabilitation	Fede, Raymond	200 Ashbury Rd	Hollywood	33024	\$25,226.40	
Rehabilitation	Butler, Cassandra	1515 N 59 Terr	Hollywood	33021	\$59,721.10	
Rehabilitation	Velez, Lourdes	2110 N 40 Ave	Hollywood	33021	\$72,895.05	
Rehabilitation	Abaya, Evelyn	5871 Wilson St	Hollywood	33021	\$47,894.25	
Rehabilitation	Baker, Gregory	2111 N 14 Ave	Hollywood	33020	\$33,881.50	
Rehabilitation	D1 - Clark, Barbara	5431 Fletcher St	Hollywood	33021	\$92,470.81	
Rehabilitation	Benasrie, Radhica	5740 Hayes St	Hollywood	33021	\$56,110.98	
Rehabilitation	Rozawick, Patricia	2631 Madison St	Hollywood	33020	\$57,218.46	
Rehabilitation	D1 - Schneider, Steven	4330 Hillcrest Dr 120	Hollywood	33021	\$20,474.75	

#### **Administrative Expenditures**

\$78,928.00 of administrative expenses spent

#### **Sub Recipients and Consultants**

Name Business Type Strategy Covered Responsibility

#### **Program Income**

Program Income Funds	
Loan Repayment:	\$165,687.92
Refinance:	
Foreclosure:	
Sale of Property:	

Interest Earned:		\$7,923.74
Other ():		
	Total:	\$173,611.66

**Explanation of Recaptured funds** 

Description	Amount

Total:

\$.00

#### Rental Developments

Name Units Monitored By Notes	Development Owner Address City	Zip SHIP Amount SHIP Compliance Additional
	Name :	Code Units Monitored By Notes
The state of the s		the property and the entire section of the section of the section of the section of the section of

Hollywood 2015 Closeout

#### Single Family Area Purchase Price

The average area purchase price of single family units:

145,975.00

Or

Not Applicable

#### Form 5

#### Special Needs Breakdown

#### SHIP Expended and Encumbered for Special Needs Applicants

Code(s) Strategies	1	Expended Amount	Ünits	Encumbered Units
3 REHABILITATION		\$399,755.50	8	

#### Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered	Units
(3) REHABILITATION	Person with Disabling Condition (not DD)	\$345,104.00	7		
(3) REHABILITATION	Developmental Disabilities	\$54,651.50	1		

#### Provide a description of efforts to reduce homelessness:

The City allocated FY 2017-2018 SHIP funds to a Tenant-Based Assistance Strategy. SHIP funds shall be awarded to eligible applicants in need of Tenant-Based Assistance to remedy a risk of homelessness situation. The funds allocated will pay for security deposits and utility deposits, eviction prevention for a period not to exceed six (6) month 's rent, or rent subsidy for very-low-income families involving at least one person with special needs or one individual experiencing homelessness for a period not to exceed twelve (12) months.

Form SHIP AR/2009 67-37.008(3)(f), F.A.C. Effective Date: 11/2009

LG Submitted Comments:		
	•	

## State Housing Initiatives Partnership (SHIP) Program Annual Report and Local Housing Incentives Certification

On Behalf of <u>City of Holl</u> y	ywood, FL	(Local Government), I hereby certify that:
1. The Annual Report i	nformation submitted electro	nically to Florida Housing Finance Corporation is true
and accurate for the	closeout year <u>2015-2016</u>	and interim years <u>2016-2017 &amp; 2017-2018</u> .
	entives or local housing incen lemented. Including, at a min	tive plan have been implemented or are in the imum:
expedited to b. There is an o	a greater degree than other p	ocal policies, ordinances, regulations, and plan
·		g per housing unit, from these actions is estimated to
4. The cumulative cost \$ 62,991.41	per rehabilitated housing per 	housing unit, from these actions is estimated to be
Staff Member responsible fo	r submitting annual report to l	FHFC: Patricia Williams
Witness Signature	Date	Chief Elected Official or Designee Signature Date
		Josh Levy, Mayor
Witness Printed Name		Chief Elected Official or Designee Printed Name
Witness Signature	Date	
Witness Printed Name	·	
or		ATTEST (Seal)
Signature	Date	

420.9075 (10) Each county or eligible municipality shall submit to the corporation by September 15 of each year a report of its affordable housing programs and accomplishments through June 30 immediately preceding submittal of the report. The report shall be certified as accurate and complete by the local government's chief elected official or his or her designee. Transmittal of the annual report by a county's or eligible municipality's chief elected official, or his or her designee, certifies that the local housing incentive strategies, or, if applicable, the local housing incentive plan, have been implemented or are in the process of being implemented pursuant to the adopted schedule for implementation.

# Annual Report Worksheet As of June 30, 2016

For State Fiscal Year :

2015 /

Amt. Encumbered not Expended at 6/30

Dollar Amount Home Ownership

\$0.00 \$0.00

Strategy							AC	ACTUAL NUMBERS	ŝ		1						
First Bundger For   No First Ford   Part										Expended Fu	nds/Un	its					
Prince   P	>	B	c	D	E	F				ر		٦		Z		ס	۵
Stitution	Strategy			Amt. Expended as of 6/30	Dollar Amount Home Ownership	Dollar Amount Construction	ELI No. of Units		VLI No. of Units	000			Mod No. of Units	3000	120-140 No. of Units	120-140 Dollars	Total No. of Units
	REHABILITATION	\$818,888.36	91.21%	\$818,888.36	\$818,888.36	\$818,888.36	4	\$245,663.71	4	\$221,616.99		78,317.30	1	$\rightarrow$	0		•
			0.00%	\$0.00	\$0.00	\$0.00	0	\$0.00	0		0	\$0.00	0	\$0.00	0	\$0.00	
March   Marc			0.00%	\$0.00	\$0.00	\$0.00	0	\$0.00	0		0	\$0.00	0	\$0.00	0	\$0.00	
			0.00%	\$0.00	\$0.00	\$0.00	0	\$0.00	0		0	\$0.00	0	\$0.00	0	\$0.00	
			0.00%	\$0.00	\$0.00	\$0.00	0	\$0.00	0		0	\$0.00	0	\$0.00	0	\$0.00	
			0.00%	\$0.00	\$0.00	\$0.00	0	\$0.00	0		0	\$0.00	0	\$0.00	0	\$0.00	
			0.00%	\$0.00	\$0.00	\$0.00	0	\$0.00	0		0	\$0.00	0	\$0.00	0	\$0.00	
			0.00%	\$0.00	\$0.00	\$0.00	0	\$0.00	0		0	\$0.00	0	\$0.00	0	\$0.00	
San			0.00%	\$0.00	\$0.00	\$0.00	0	\$0.00	0		0	\$0.00	0	\$0.00	0	\$0.00	
S916,888.36   91.21%   S918,888.36   S918,888.36   S918,888.36   S918,888.36   S918,888.37   4   S221,616.99   4   S173,317.30   1   S173,290.36   0   S0.00			0.00%	\$0.00	\$0.00	\$0.00	0	\$0.00	0		0	\$0.00	0	\$0.00	0	\$0.00	
ST0248.70   7.82%   ST0248.70   0.00%   ST0248.70   0.00%   ST0248.70   0.00%   ST0248.70   0.00%   ST0248.70   0.00%   ST0248.70   0.00%   ST0248.70   ST0248.7	Subtotal	\$818,888.36	91.21%	\$818,888.36	\$818,888.36	\$818,888.36	4	\$245,663.71	4			78,317.30	1	\$173,290.36	0	\$0.00	1
Sub Recipients 0.00% 0.00% 28,679.30 0.00% 28,679.30 0.00% 28,679.30 0.00% 28,679.30 0.00% 28,679.30 0.00% 28,679.30 0.00% 28,679.30 0.00% 28,679.30 28,679.	Administration Expended by Local Gov't	\$70,248.70	7.82%	\$70,248.70													
######################################	Administration expended by Sub Recipients		0.00%														
Sept.916.36   Sept.916.36   Sept.916.36   Sept.916.36   Sept.916.36   Sept.916.36   Sept.916.36   Sept.916.36   Sept.916.37   4   Sept.916.39   4   Sept.916.39   4   Sept.916.39   4   Sept.917.30   1   Sept.917.30	Admin from Prog Income spent on Local Gov't	\$8,679.30	0.97%	\$8,679.30													
S897,816.36   S818,888.36   S245,663.71   4   S221,616.99   4   \$178,317.30   1   \$173,290.36   0   \$0.00	Home Ownership Counseling		0.00%														
Compliance With Minimum Statutory Set-asides	Number of households taking a Housing Counseling class AND	\$897,816.36		\$897,816.36	\$818,888.36	\$818,888.36		\$245,663.71	4		П	78,317.30	_	\$173,290.36	0	\$0.00	
S702,487.00   78.24%     Compliance With Minimum Statutory Set-asides     S702,487.00   78.24%     Compliance With Minimum Statutory Set-asides     S702,487.00     S173,611.66     19.34%     S173,611.66     S173,611.66     S173,611.66     S173,611.66     S173,611.66     S181,888.36	ng c																
Target % Actual %   Target % Actual %   Target % Actual %   Actual %   St73,611.66   19.34%	State Distribution:		\$702,487.00	78.24%						Compl	iance V	Vith Minir	mum	Statutory Set-a	sides		Source of fu
nds from Previous Distribution \$26,119.52 2.91% 75% Construction requirement: \$526,865.25 75% \$818,888.36 #####  15: 526,865.25 75% \$818,888.36 #####  15: 526,865.25 75% \$818,888.36 #####  15: 526,865.25 75% \$818,888.36 ######  15: 526,865.25 75% \$818,888.36 #####	Recaptured funds: (details below)	276	\$173,611.66	0.00%				65%	Home C	wnership requirement		arget 56,616.55	65%	88.36	%	, I	Produced thro
15. 0.00% At least 30% Very Low Income: \$269,344.91 30% \$467,280.70 52.05% (\$4.401.82) -0.40%	Carry over funds from Previous Distribution		\$26,119.52	2.91%					75% Co	nstruction requirement		26,865.25	75%	$\rightarrow$	#####	<b>0</b>	ıblic Moneys Expe
20.104.46	Other Funds:		(\$4.401.82)	-0.49%					At least	30% Very Low Income		69,344.91	30%	_	52.05%	פ	ivate Funds Expe

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00

Recap
of Funding
Source

Source of funds for Units Produced through June 30th	Amount of Funds	Expended
SHIP Funds Expended	\$818,888.36	
Public Moneys Expended	\$0.00	
Private Funds Expended	\$0.00	
Owner Contribution	\$0.00	
Total Value of all Units	\$818,888.36	

	Target	%	Actual	%
% Home Ownership requirement:	\$456,616.55	65%	\$818,888.36	######
75% Construction requirement:	\$526,865.25	75%	\$818,888.36	######
At least 30% Very Low Income:	\$269,344.91	30%	\$467,280.70 52.05%	52.05%
At least30% Low Income:	\$269,344.91	30%	<b>\$178,317.30</b> 19.86%	19.86%
80% to 140% AMI:	\$359,126.54	40%	<b>\$173,290.36</b> 19.30%	19.30%
Moderate Income:			\$173,290.36 19.30%	19.30%
120% to 140% AMI:			\$0.00	0.00%
At least 20% Special Needs:	\$140,497.40	20%	\$399,755.50 56.91%	56.91%

\$173,611.66	TOTAL Program Incor
	Other
	Recycled Funds
	Related to Refinance
\$165,687.92	Program Income Loan Repayments
\$7,923.74	Types of Interest Earned

Total Expended:
Total Encumbered:
Total Unencumbered:
Total:

\$897,816.36 (Total of Col. D) \$0.00 (Total of Col. Q) \$0.00 \$0.00

Total Funds Available:

\$897,816.36

(\$4,401.82)

-0.49% 0.00%

Other Funds: Disaster Funds:

	Recaptured Funds	
used to assist eligible households	Recaptured This is the repayment that a SHII Funds jurisdiction receives if it provides SHIP funding for a housing proje	

Summary

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\$0.00														Dollar Amount Construction		
0			0	o		0	0		0	o	0	0	0	Units	=	
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ELI Dollars		
	20 200		0	0		0	o,	.0	0	0	0	0	. 0	No. Of Units		_
\$0.00			\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	VLI Dollars		Encumbered Funds/Units
٥		1	0	0	0	0	0	0	0	0		.00	0	Units	Γ	unds/
\$0,00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Li Dollars	AA	Units
۰			6	0	0	0	0	0	0					Mod No. of Units		
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Mod Dollars	AC	
٥			0	0	0			)						120- 140 No. of Units	П	
\$0.00			\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	120-140 Dollars	ΑE	
0			0	0	0	0	0	0	0	0	0	.0	0	Total No. of Units	AF	

\$0.00 \$0.00	\$0.00 \$0.00
\$0.00	
\$0.00	
0. \$0.00 July 1	
\$0.00	
Dollar Amount No. ELI Dollars of VLI Dollars Units	Amt Unencumb. Amount at 6/30 Home Ownershl
4	

Percentage of total value 100,00% 0.00% 0.00% 100,00% 100,00%								
[8 8 8 8 8  ·	100.00%	0.00%	0.00%	0.00%	100.00%	total value	Percentage of	

0 \$0.00 0 \$0.00 0 \$0.00	\$173,290.36	0	120-140
0 \$0.00 0 \$0.00 0 \$0.00	\$173,290.36		
0 \$0.00 0 \$0.00	#170,017.00		Moderate
0 \$0.00	\$179 317 30	4	Low
0 \$0.00	\$221,616.99	4	5
	\$245,663.71	4	四
nts # of SHIP Grants SHIP Grant Amounts	SHIP Loans Amounts # o	# of Loans	Income Category

## **Title: SHIP Annual Report**

Hollywood FY 2016/2017 Interim-1

Form 1

Report Status: Unsubmitted

#### **SHIP Distribution Summary:**

#### Homeownership

Code	Strategy	Expended Amount *	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	REHABILITATION	\$176,155.39	3	\$448,694.79	6		
4	DEMOLITION/RECONSTR UCTION			\$220,000.00	2		
9	ACQUISITION/REHABILIT ATION			\$270,000.00	2		
10	NEW CONSTRUCTION			\$225,000.00	12	-	

Homeownership Totals:

\$176,155.39

3 \$1,163,694.79

22

#### Rentals

|--|

Rental Totals:

Subtotals:

\$176,155.39

3 \$1,163,694.79

22

#### **Additional Use of Funds**

. Use	
Administrative	
Homeownership Counseling	_
Admin From Program Income	_
Admin From Disaster Funds	

Expended
\$92,533.00
\$26,450.00

E	ncumbered
	\$20,563.00

Unencumbe	red

Totals. \$295,138.39 3 \$1,184,257.79 22 \$.00

#### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$945,900.00
Program Income (Interest)	\$15,143.24
Program Income (Payments)	\$513,951.12
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$4,401.82
Total:	\$1,479,396.18

#### \* Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

#### **Rental Unit Information**

V

No rental strategies are in use

#### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced a through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$176,155.39	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$176,155.39	100.00%

#### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$614,835.00	\$925,337.00	66.44%	65%
Construction / Rehabilitation	\$709,425.00	\$925,337.00	76.67%	75%

#### Program Compliance - Income Set-Asides

Income Category			SHIP Funds Unencumbered	Total of SHIP Funds	
Extremely Low	\$66,301.36	\$140,450.69		\$206,752.05	14.17%
Very Low	\$54,945.00	\$281,344.10		\$336,289.10	23.05%
Low	\$54,909.03	\$471,900.00		\$526,809.03	36.11%
Moderate		\$270,000.00		\$270,000.00	18.51%
Over 120%-140%				\$.00	.00%
Totals:	\$176,155.39	\$1,163,694.79	\$.00	\$1,339,850.18	91.84%

#### **Project Funding for Expended Funds Only**

Income Category	2000年10日 10日 10日 10日 10日 10日 10日 10日 10日 10日	Loans & 🥬	Total Funds SHIP Grants	SHIP Grant Unit #s:		Total # Units
Extremely Low	\$66,301.36	1			\$66,301.36	1
Very Low	\$54,945.00	1			\$54,945.00	1
Low	\$54,909.03	1			\$54,909.03	1
Moderate					\$.00	0
Totals:	\$176,155.39	3	\$.00	0	\$176,155.39	3

#### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VL)	Low	Mod	Total
REHABILITATION	BWRD/HOLLYWOOD	1	1	1		3
	Totals:	1	1	1	•	3

#### Characteristics/Age (Head of Household)

	Totals:		1	1	1	3
REHABILITATION	BWRD/HOLLYWOOD		1	1	1	3
Description	List Unincorporated sand-Each Municipality	0 <b>- 2</b> 5	26 - 40	41 - 61	62+	Total

#### **Family Size**

	Totals:	1	2		3
REHABILITATION BWRD	)/HOLLYWOOD	1	2		3
Description M	Jnincorporated and Each 1 Municipality Pers	on	2-4 People	5 ± People	Total

#### Race (Head of Household)

#### Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel Dis- abled	Home- less	Eiderly	Other	Other	Total
REHABILITATION	BWRD/HOLLYWOOD							0

Totals:

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Special Target    Description:
--------------------------------

#### Form 4

#### **Expended Funds**

#### \$176,155.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Rehabilitation	Tiru, Jessica	2331 N 57 Terrace	Hollywood	33021	\$54,909.03	
Rehabilitation	Robb, Gita	2555 N 40 Ave	Hollywood	33021	\$54,945.00	
Rehabilitation	Dennis, Margaret	810 N 68 Terr	Hollywood	33024	\$66,301.36	

Hollywood 2016 Interim-1

#### Form 5

#### Special Needs Breakdown

#### SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	REHABILITATION	\$121,246.36	2	\$106,566.86	2
4	DEMOLITION/RECONSTRUCTION				
9	ACQUISITION/REHABILITATION				

#### Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	100 X560 X380 X370 X370 X
(3) REHABILITATION	Person with Disabling Condition (not DD)	\$121,246.36	2	\$106,566.86	2

#### Provide a description of efforts to reduce homelessness:

LG Submitted Comments:		

# Annual Report Worksheet As of June 30, 2017

For State Fiscal Year: 2016

ear: 2016 / 2017

Amt. Encumbered not Expended at 6/30

Dollar Amount
Home
Ownership

\$403,700.00

\$163,200.00 \$270,000.00 \$201,560.00

\$0.00 \$0.00

A  REHABILITATION  ISTRUCTION  SILITATION  SILITATION  N  N  N  N  N  N  N  N  N  N  N  N											out that a SHIP if it provides ousing project, ilmately not a households.	Recaptured This is the repayment that a SHIP Funds   Jurisdiction receives if it provides   SHIP funding for a housing project   SHIP funding for a housing project   used to assist eligible households.	Recaptured Funds		\$15,143.24 \$513,951.12 \$529,094.36	Income Loan Repayments Related to Refinance Recycled Funds Other TOTAL Program Incor	Program Income Lean Repsyments Program Income Lean Repsyments Related to Refrigant Recycled Funds Other TOTAL Program In
Procedure in the Color   Procedure in the Co			0.00% 2.82% 0.00%	\$121,246.36 1 \$0.00	20%	\$189,180.00 Aanufactured Ho	Il Needs:	120% Specia 14 least 20% Specia Up to 21						(Total of Col. D)		N	Total Expended: Total Encumbered: Total: Unencumbered: Total:
Companied part   Companied	Total Value of all Ur	,	8.25%		40%	\$591,758.47	Income:	Moderate							\$1,479,396.18	<u></u>	Total Funds Available:
Company   Comp	Private Funds Exper		4.03%		30%	\$443,818.85 \$443,818.85	Income:	At least30% Low	At le					0.00%			Other Funds:
Compatibility   Compatibilit	SHIP Funds Expend Public Moneys Exp		0.00%		75%	\$709,425.00	rement:	Construction requi	75%					0.30%	\$4,401.82		Carry over funds from Previous Distribution Disaster Funds:
Substagy   County	Produced thr		%	Actual	%	Target		i I	50° E					35.76% 0.00%	\$529,094.36	5%	Prog Income: (details below): Recaptured funds: (details below)
Princis Budgated part   No.   Total Princis   Ant. Expanded   Dollar Amount   Links   Continuing   Continui			ides	Statutory Set-as	imum	ance With Mir	omplia	C						63.94%	\$945,900.00		State Distribution:
No.   Princis Budgeted par % of Total Funds   Amit Expansed   Princis Amount   Princis Am													-,				Number of others attending a Housing Counseling class ⇒
B C D E F F F F F F F F F F F F F F F F F F																	Number of households taking a Housing Counseling class AND receiving SHIP assistance ⇔
Part		\$0.00	0	\$0.00		\$54,909.03	1	1 \$54,945.00	8	\$66,301.		\$0.00	\$0.00	\$295,138.39		\$1,479,396.18	Total
A B B C   D   E F   F   STANDER SENTINE   STAN															1.39%	\$20,563.00	Home Ownership Counseling
A   B   B   C   D   E   F   C   Dallar Amorunt   Expansive of Sinately   Si														\$26,450.00	1.79%	\$26,450.00	Admin from Prog Income spent on Local Gov't
Anti-line   Part   Pa															0.00%		Administration expended by Sub Recipients
RA   B   B   C   Dollar Amount Strategy   Finds Budgated part   Ro   Strategy   Strategy   Ro   Strategy   S														\$92,533.00	6.25%	\$92,533.00	Administration Expended by Local Gov't
Table   Part		\$0.00	0	\$0.00		\$54,9		1 \$54,945.00	36	\$66,301.		\$0.00	\$0.00	2001	90.57%	\$1,339,850.18	Subtotal
Ray   B   C   D   E   F   J   L   NO   E   Expended billing   Strategy   St		\$0.00	0	\$0.00								\$0.00		\$0.00	0.00%		
A B   C   D   E   F   J   L   No. of   Total Funds Budgeted Part   Startagy		\$0.00	0	\$0.00								\$0.00		221	0.00%		
A B B C D E F STRANDING ST		\$0.00	0	\$0.00											0.00%		
Ant. Expended Funds Budgeted part Strategy Funds Fund		\$0.00	0												0.00%		
A B C D E F VLI Dollars Strategy Wolf Total Funds Mag. 5176,155.39 50.00		\$0.00													0.00%		
Anticorrectance   Anticorrec		\$0.00	0												0.00%		
Record   R		\$0.00	0						00						15.21%	\$225,000.00	NEW CONSTRUCTION
Strategy		\$0.00	0												18.25%	\$270,000.00	ACQUISITION/REHABILITATION
B   C   D   E   F		\$0.00	0												14.87%	\$220,000.00	DEMOLITION RECONSTRUCTION
B C D E F Strategy % of Total Funds Budgeted per % of Total Funds as of 6/30 Ownership Construction Williams as of 6/30 Ownership Construction Williams Will Units Williams		\$0.00	0	\$0.00					36						42.24%	\$624,850.18	OWNER OCCUPIED REHABILITATION
B C D E F Spended Funds/Units  ACTUAL NUMBERS Expended Funds/Units  N P	Total No. of Unit	120-140 Dollars	7000		Mod No. of Units		LI No.	٧L				Dollar Amount Construction	- 500			Funds Budgeted pe Strategy	Stratogy
	0	T		z	7	L	- 0	rybe.	Н			FI	Е	D	С	В	A
						adoli laite	Pod File	Exnen	BERS	ACTUAL NUM							

# Recap of Funding Sources

\$20,563.00 \$1,059,023.00

\$1,038,460.00

\$0.00 \$0.00 \$0.00

\$0.00	tal Value of all Units
\$0.00	ner Contribution
\$0.00	vate Funds Expended
\$0.00	blic Moneys Expended
\$0.00	IIP Funds Expended
Amount of Funds Expended	Source of funds for Units  Produced through June 30th

# for: CITY OF HOLLYWOOD, FL

		PE	z	PENDING NI	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0	1000	L GOALVININIEM	-		
				히	/spun	Jnits	1				
Þ				٧	П	AA		AC		Æ	AF
Stratogy	No. Of Units	ELI Dollars	VLI No. of Units	VLI Dollars	Units	Li Dollars	Mod No. of Units	Mod Dollars	120- 140 No. of	120-140 Dollars	Total No. of Units
OWNER OCCUPIED REHABILITATION	2	\$110,000.00	4	\$210,000.00	-	\$83,700.00	0	\$0.00	0	\$0.00	7
DEMOLITION RECONSTRUCTION	0	\$0.00	0	\$0.00	1	\$163,200.00	0	\$0.00	0	\$0.00	
ACQUISITION/REHABILITATION	0	\$0.00	0	\$0.00	0	\$0.00	N	\$270,000.00	0	\$0.00	2
NEW CONSTRUCTION	0	\$0.00	0	\$0.00	12	\$201,560.00	0	\$0.00	0	\$0.00	12
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Subtotal	2	\$110,000.00	4	\$210,000.00	14	\$448,460.00	2	\$270,000.00	0	\$0.00	22
Administration Expended by Local Gov't											
Administration expended by Sub Recipients											
Admin from Prog Income spent on Local Gov't											
Home Ownership Counseling											
Total	2	\$110,000.00	4	\$210,000.00	14	\$448,460.00	2	\$270,000.00	0	\$0.00	22
						֡					

Dollar Amount Home Construction Ownershi Construction Units PLI Dollars Units St. 20.00 St. 20.00 St. 20.00		,	\$0.00	>	\$0.00	\$0.00	\$0.00
Dollar Amount Amount No. Of Construction Units PLI Dollars No. Of Construction Units No. Of Construction Units No. Of Construction Units No. Of Construction Units No. Of Construction No.							
Dollar Amount Amount No. Ownershi Construction Units Units No. ELI Dollars No. Ownershi No. Owne							
Dollar Amount Homo Construction Units Unit							
Dollar Amount Amount No. Ownershi Construction Units LI Dollars No. Ownershi No. Ow							
Dollar Amount No. Home Construction Units	\$0.0	0	\$0.00	0	\$0.00	\$0.00	\$0.00
Dollar Mnount No. Humount No. Construction of Ownershi Units Units							
Dollar V Amount Dollar Amount No. ELI Dollars No. Ownershi Construction Units Units Units							
Dollar Amount No. ELI Dollars No. Of Ownershi Construction Units Units							
Dollar ELI V Amount Dollar Amount No. ELI Dollars N Ownershi Units Units							
Dollar V Amount Dollar Amount No. ELI Dollars N Home Construction of Ownershi Units Units							
Dollar V ELI V Amount Dollar Amount No. ELI Dollars N Ownershi Units Units							
Dollar ELI V Amount Dollar Amount No. ELI Dollars N Home Construction of Units Units Units							
Dollar ELI V Amount Dollar Amount No. ELI Dollars N Home Construction of Units Units							
Dollar ELI V Amount Dollar Amount No. Home Construction of Comershi Units							
Dollar Mount No. ELI Dollars N Home Construction of ELI Dollars C							
	VLI Dollars	No. Of Units	ELI Dollars	No. of Units	Dollar Amount Construction	Amount Home Ownershi	Amt. Unencumb. at 6/30

Number of others attending a Housing Counseling class	Number of households taking a Housing Counseling class AND receiving SHIP assistance ⇔
attending g class	olds takir g class Al stance
0	. <del>6</del> 9

Other Funds:	Disaster Funds:	Carry over funds from Previous Distribution	Recaptured funds: (details below)	Prog Income: (details below):	State Distribution:	
0%	0%	0%	0%	total value	Percentage of	

120-140	Moderate	Low	YL	El	Income Category	
0	0	0	0	0	# of Loans	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SHIP Loans Amounts	
0	0	0	0	0	# of SHIP Grants	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SHIP Grant Amounts	

Total Expended:
Total Encumbered:
Total Unencumbered:
Total:

Total Funds Available:

Types of Program Income

Form SHIP AR/2009 67-37.008(3)(f), F.A.C. Effective Date: 11/2009

### **Title: SHIP Annual Report**

Hollywood FY 2017/2018 Interim-2

Form 1

Report Status: Unsubmitted

#### **SHIP Distribution Summary:**

#### Homeownership

Code	Strategy	Expended Amount	Units	Encombered A	Units	Unencumbered Amount	Units
3	REHABILITATION					\$514,693.76	11
3	ACQUISITION/REHABILIT ATION					\$25,000.00	3
4	DEMOLITION/RECONSTR UCTION			"		\$220,000.00	2

Homeownership Totals:

\$759,693.76

16

#### Rentals

Gode	Strategy	Expended Amount	Units	Encumbered Amount	Ünits	Unencumbered Amount	Units
13	TENANT BASED RENTAL ASSISTANCE					\$40,000.00	4

**Rental Totals:** 

\$40,000.00

4

Subtotals:

\$799,693.76

20

#### **Additional Use of Funds**

⊈ would be was the second
Administrative
Homeownership Counseling
Admin From Program Income
Admin From Disaster Funds

Expe	nded
	:

Encumbered	
\$62,256.9	Ю
\$12,596.8	0

Unc	nci	umi	ere	d 🖟
 	K/HOST CO-DI		energy (Co.)	in the second

Totals

\$-00

\$74 853 70

799.693.76

#### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Total:	\$874,547.46
Carryover funds from previous year	\$.00
Other Funds	
Disaster Funds	
Recaptured Funds	
Program Income (Payments)	\$236,212.51
Program Income (Interest)	<b>\$</b> 15,765.95
State Annual Distribution	\$622,569.00
Source of Funds	4. Amount

<sup>\*</sup> Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

#### **Rental Unit Information**

		THE RESERVE OF THE PROPERTY OF	LESS SECRETARIAN SECRETARISMENT SECRETARIAN SECRETARIA
		D. C. San	
PER DESCRIPTION OF THE PERSON		# ■   C   D	L 3 Bed L 4 A Hed
CHARLEST CONTROL CONTROL TO AND THE SECOND CONTROL OF THE SECOND C	大学工术的企业大学工作的专业不同的工作的人的现在分词	Control of the Contro	3 Bed 4 Bed

The amount of rent charged for a rental unit based on the unit size complies with the Rent Limits posted on the Florida Housing website

#### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to	" - % of Total Value
SHIP Funds Expended		
Public Moneys Expended		NaN
Private Funds Expended		NaN
Owner Contribution		NaN
Total Value of All Units	\$.00	NaN

#### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	EL Statute Minimum %
Homeownership	\$759,693.76	\$622,569.00	122.03%	65%
Construction / Rehabilitation	\$759,693.76	\$622,569.00	122.03%	75%

#### **Program Compliance - Income Set-Asides**

Income Category		SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds %
					Fullus 76
Extremely Low			\$195,975.00	\$195,975.00	22.41%
Very Low			\$195,975.00	\$195,975.00	22.41%
Low		<u> </u>	\$407,743.76	\$407,743.76	46.62%
Moderate	.,,,,,	_	·	\$.00	.00%
Over 120%-140%				\$.00	.00%
Totals:	\$.00	\$.00	\$799,693.76	\$799,693.76	91.44%

#### **Project Funding for Expended Funds Only**

	<u> </u>					
Income Category	Fotal Funds Mortgages Loans & DPLs		SHIP Grants	SHIP Grant Unit #s	Funds	Total# Units
Extremely Low					\$.00	0
Very Low			-		\$.00	0
Low					\$.00	0
Moderate					\$.00	0
Totals:	\$.00	0	\$.00	0	\$.00	0

#### Number of Households/Units Produced List Unincorporated and Each Strategy Municipality Totals: Characteristics/Age (Head of Household) List Unincorporated and Each Municipality Description Totals: **Family Size** List Unincorporated and Each Municipality Totals: Race (Head of Household) List Unincorporated and Each Hisp-Amer∈ Municipality Asian Indian Other Totals: **Demographics (Any Member of Household)** List Unincorporated Devel. and Each Dis-Homeabled Municipality Description-Worker Elderly Other Totals: Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside Special Target Total#.of

Expended Funds

Expended Units

Form 4

Description :

Group 4.4

Form SHIP AR/2009 67-37.008(3)(f), F.A.C. Effective Date: 11/2009

	ļ
Expanded Europe	
Expended Funds	
Strategy Full Name Address .	City Zip Expended FY if Unit Code Funds Aiready
	Counted
	Hollywood 2017 Interim-2
Form 5	
Special Needs Breakdown	
SHIP Expended and Encumbered for Special Need	ds Applicants
code(s) Strategies	Expended Encumbered Amount Units Amount
	Amount Onts Amount Onts
Special Needs Category Breakdown by Strategy	12 Mars 200 April 10
Strategies Special Needs Category	Expended Encumbered Units Amount Units Units
Provide a description of efforts to reduce homeles	ssness:
- -	

LG Submitted Comments:
N/A
·

# Annual Report Worksheet As of June 30, 2018

For State Fiscal Year: 2017

Amt. Encumbered not Expended at 6/30

Dollar Amount Home Ownership

Dollar Amount Construction

2018

Number of households taking a Housing Counseling class AND receiving SHIP assistance Power of others attending a Housing Counseling class Power SHIP assistance Power Power SHIP assistance Power Power Power SHIP assistance Power	Number of house Housing Counseli receiving SHIP as		Tot	Home Ownership Counseling	Admin from Prog Income spent on Local Gov't	Administration expended by Sub Recipients	Administration Expended by Local Gov't	Subtotal							TENANT BASED RENTAL ASSISTANCE	DEMOLITION / RECONSTRUCTION	OWNER OCCUPIED SEWER CONNECT	REHABILITATION	Strategy	A		
	attending a ng class ⇒	holds taking a ng class AND sistance ⇔		Counseling	me spent on Local t	d by Sub Recipients	ded by Local Gov't	ıtal							ASSISTANCE	RUCTION	ÆR CONNECT					
			\$874,547.46		\$12,596.80		\$62,256.90	\$799,693.76							\$40,000.00	\$220,000.00	\$25,000.00	\$514,693.76	Funds Budgeted per Strategy	8		
\$622,569.00				0.00%	1.44%	0.00%	7.12%	91.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.57%	25.16%	2.86%	58.85%	% of Total Funds	n		
71.19%			\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Amt. Expended as of 6/30	0		
			\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Dollar Amount Home Ownership	п		
			\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Dollar Amount Construction	F		
								0	0	0	0	0	0	0	0	0	0	0	ELI No. of Units			A
			\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ELI Dollars			<b>ACTUAL NUMBERS</b>
			0					0	0	0	0	0	0	0	0	0	0	0	VLI No. of Units			RS
ဂ္ဂ			\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	VLI Dollars	J	Expend	
mplia			0					0	0	0	0	0	0	0	0	0	0	0	LI No. of Units		ed Fund	
nce With Min			\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Li Dollars	L	ed Funds/Units	
imum m			0					0	0	0	0	0	0	0	0	0	0	0	Mod No. of Units			
Compliance With Minimum Statutory Set-asides			\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Mod Dollars	Z		
asides			0																120-140 No. of Units		0	
-			\$0.00					0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 120-140 Dollars	P		
																			Total No. of	۵		

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\$74,853.70

\$12,596.80

\$62,256.90

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00

Source of funds for Units Produced through June 30th	Amount of Funds  Expended
SHIP Funds Expended	\$0.00
Public Moneys Expended	\$0.00
Private Funds Expended	\$0.00
Owner Contribution	\$0.00
Total Value of all Units	\$0,00

At least 20% Special Needs:

\$124,513.80 20%

Up to 20% for Manufactured Housing:

\$0.00 0.00%

State Distribution:
Prog Income: (details below):
Recaptured funds: (datails below)
Carry over funds from Previous Distribution

\$251,978.46

28.81% 0.00% 0.00% 0.00% 0.00%

65% Home Ownership requirement: 75% Construction requirement: At least 30% Very Low Income:

Target % \$404,669.85 65%

At least30% Low Income: 80% to 140% AMI: 120% to 140% AMI:

\$486,926.75 75% \$282,364.24 30% \$282,364.24 30% \$349,818.88 40%

\$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00%

Moderate Income

Other Funds:

Disaster Funds:

Total Funds Available:

\$874,547.46

Program Income Loan Regargnents \$238,212.51 Related to Refinance Recycled Funds Other	Progra
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Total Encumbered: Total Unencumbered: Total: Total Expended:

\$74,853.70 \$799,693.76 \$874,547.46

\$0.00 (Total of Col. D) 74,853.70 (Total of Col. Q)

		Funds	Recaptured	Control of the last of the las
used to assist eligible households.	but this funding is ultimately not	Funds Junsdiction receives if it provides	Recaptured This is the repayment that a SHIP	

## Summary

for: CITY OF HOLLYWOOD, FL (LOCAL GOVERNMENT)

				Encumbered Funds/Units	unds/	Jnits					
A				¥		AA		AC		ΑE	AF
Strategy	No. Of Units	ELI Dollars	VLI No. of Units	VLI Dollars	No. of Units	LI Dollars	Mod No. of Units	Mod	120- 140 No. of	120-140 Dollars	Total No. of Units
REHABILITATION	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	Onics	\$0.00	0
OWNER OCCUPIED SEWER CONNECT	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
DEMOLITION / RECONSTRUCTION	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
TENANT BASED RENTAL ASSISTANCE	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Subtotal	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Administration Expended by Local Gov't											
Administration expended by Sub Recipients											
Admin from Prog Income spent on Local Gov't											
Home Ownership Counseling											
Total	0	\$0.00	0	\$0.00	٥	\$0.00		\$0.00	0	20.00	

Amt. Unancumb. Amount at 6/30	Dollar Amount   Hone   Construction   Units   Construction   Units	Dollar   Amount   Dollar Amount   Dollar   No.   Construction   Onity   Construction   Onity   Onity	0
Dollar Amount Amount Pomers Home         Dollar Amount Construction of Units         ELI Dollars of Units         VLI Dollars of Units         VLI Dollars of Units         Units         Units         Units         Units         Units         Units         Units         Units         Of Units         Units         Units         Units         Of Units         Units         Of Units	Dollar Amount   Hone   Construction   Units   Construction   Units	Dollar Amount Hone Construction of Ownershi Construction Units 2 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Dollar Amount   Amo	Dollar Amount   Construction   Mo.   Construction   Mo.   Construction   Mo.	Dollar Amount Dollar Amount Construction of Units Units VLI Dollars Of Units 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Dollar Amount   Amo	Dollar Amount   Amo	Dollar Amount Mo. ELI Dollars Organish Construction of Ownersh 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Dollar Amount Home Construction Owners Ell Dollars Water School of School	Dollar Amount   Amount   Amount   Amount   Amount   Amount   Construction   Valuation	Dollar Amount Amount No. Construction Units 2 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Dollar Amount No. of ELI Dollars No. of Units Un	Dollar Amount Hone Construction Units Unit	Dollar Amount No. ELI Dollars VI Dollars Ownershi Construction of 2 3 3	\$0.00
Dollar Amount No. Home Construction of Units Uni	Dollar Amount Hone Construction Units Unit	Dollar Amount No. Home Construction of Units  2  3  4  4  4	
Dollar Amount No. PLI Dollars No. Of Home Construction of Units Un	Dollar Amount Honor Construction of Units	Dollar Amount No. ELI Dollars Off Sumarshi 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Dollar Amount Anount No. PLI Dollars No. VLI Dollars Units Of Units Unit	Dollar Amount Amount Plants Construction Units Plants Of Units Of Uni	Dollar Amount No. ELI Dollars No. Ornesshil Units 2 3	
Dollar Amount No. Home Construction of Units Uni	Dollar Amount Amount Plans Construction of Construction Units Unit	Dollar Home Construction Units 2 3 3 4	
Dollar Amount No. Construction of Units Un	Dollar Amount Hone Construction of Units U	Dollar Lamount No. Hone Construction of Ownershi Construction 12 3 3 1	
Dollar Amount No. PLI Dollars No. VLI Dollars Units Of Units	Dollar Mnount Phone Construction of Units	Dollar Amount No. ELI Dollars Of Units VLI No. VLI Dollars Of Units 1	
Dollar Amount Amount No. ELI Dollars No. VLI Dollars Units Of Units Unit	Dollar Amount Dollar Amount No. ELI Dollars No. Home Construction Units Units Units Units Units 1	Dollar Lamount No. LLI Dollars No. LLI Dollars Of Uunits Uunits Sunday VLI Dollars No. LLI Dollars Of Uunits 2 3	
Dollar Amount No. ELI Dollars of VLI Dollars Units Units Units Units 2 3 3 6	Dollar Mnount Dollar Amount No. Home Construction of Units Units Units Units Units 2 3 3 6	Dollar Construction of Cownershi Construction Units Units Units Units Units Units Units 1	
Amount Dollar Amount No. PLI Dollars No. VLI Dollars LI No. of Ownershi Units Units 2 3 6	Dollar Amount No. ELI Dollars of Units Units Units Units	Dollar ELI VLI Amount Dollar Amount No. ELI Dollars Of VLI Dollars Ownershi Units Units  Unencumbered Fr	
Amount Dollar No. ELI Dollars No. VLI Dollars Units  ELI Dollars No. VLI Dollars Units  Units Units	Dollar Amount No. ELI Dollars No. VLI Dollars Units  Dollar Amount No. Units  Divide Amount No. Units  Divide Amount No. Units  Divide Amount No. Units	Dollar ELI VLI Amount No. ELI Dollars No. VLI Dollars Ownershi Units Units Units	
	Militaine paradimental	7	Li Dollars Mod No. of Units Mod Dollars Units 120-140

Number of others attending a	receiving SHIP assistance	Housing Counseling class AND	Number of households taking a
ng a	Û	AND	iking a

0%	Other Funds:
0%	Disaster Funds:
ion 0%	Carry over funds from Previous Distribution
0%	Recaptured funds: (details below)
total value	Prog Income: (details below):
Percentage of	State Distribution:

120-140	Moderate	Low	YL	Е	Income Category
0	0	0	0	0	# of Loans
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SHIP Loans Amounts
0	0	0	0	0	# of SHIP Grants
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SHIP Grant Amounts

Total Expended:
Total Encumbered:
Total Unencumbered:
Total:

Total Funds Available: