

City of Hollywood Police Headquarters



Preconstruction Budget and Manpower Schedule

Schematic Design			Design Development			60% CD	90% CD - GMP
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3/26/2021

Title	Billable Rates	Total % Utilized	August 1	September 2	October 3	November 4	December 5	January 6	February 7	March 8	April 9	May 10	June 11	Total Hours	Total Cost
Director of Operations	\$194.00	2%	2	7	4	4	0	8	4	4	4	6	0	43	\$8,342
Project Executive	\$189.00	5%	4	4	4	4	4	4	4	4	10	20	24	86	\$16,254
Director of Preconstruction	\$184.00	6%	8	16	4	4	16	12	4	4	6	10	24	108	\$19,872
Preconstruction Chief	\$154.00	19%	12	50	8	8	32	60	8	8	20	32	120	358	\$55,132
Senior Preconstruction Manager	\$139.00	9%	8	10	0	0	0	20	0	0	20	24	80	162	\$22,518
Senior Preconstruction Manager	\$139.00	8%	0	0	0	0	16	20	0	0	20	24	80	160	\$22,240
Cost Engineer	\$58.00	9%	8	18	0	0	0	20	0	0	10	30	80	166	\$9,628
Senior Precon/VDC Lead	\$139.00	3%	6	8	0	0	0	12	0	0	8	24	0	58	\$8,062
General Superintendent	\$206.00	0%	0	0	0	0	0	0	0	0	0	0	0	0	\$0
															\$0
Scheduler	\$180.00	1%	0	4	0	0	0	4	0	0	2	4	4	18	\$3,240

Man-hours Monthly		48	117	20	20	68	160	20	20	100	174	412	1,159	1,159
Monthly Billing		\$6,874	\$17,024	\$3,500	\$3,500	\$10,852	\$22,864	\$3,500	\$3,500	\$14,462	\$24,180	\$55,032		\$165,288

1,159	Estimated Man-hours
\$165,288	Base Cost
1.00	Project Multiplier
\$165,288	Estimated Manpower Costs
\$0	Reimbursables (See Breakdown)
\$165,288	TOTAL

- Notes:
- 1. See Preconstruction Deliverable Narrative for description of Preconstruction Services to be performed
  - 2. This Preconstruction Budget and Manpower Schedule is an estimate of the services which are described in the Preconstruction Deliverables Narrative prepared by Moss dated 3/26/21.
  - 3. Should the Owner deem that any of the services are not required, then the Preconstruction Budget may be adjusted.
  - 4. Billing for Preconstruction Services will be monthly.
  - 5. The hours identified above shall be coordinated with the Construction Budget and kept separate.