

**EXHIBIT 1**  
**AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2017 OPERATING BUDGET**  
**BUDGET ADJUSTMENTS**

**Budget Adjustment - Central Service Fund (57)**

**Transfers From:**

Account	Description	Amount
57.1345.00000.590.007422	Principal Cisco Lease	69,850.00
57.1345.00000.590.007522	Interest Cisco Lease	2,050.00
57.1345.00056.590.004102	Telephone	10,000.00
57.1347.00000.590.001210	Salaries and Wages - Full Time	43,800.00
57.1347.00000.590.004633	Maintenance - Machinery	60,693.00
57.1348.00000.590.001210	Salaries and Wages - Full Time	46,500.00
<b>Total Transfers From</b>		<b>232,893.00</b>

**Transfers To:**

Account	Description	Amount
57.1345.00056.590.004631	Maintenance - Equipment	232,893.00
<b>Total Transfers To</b>		<b>232,893.00</b>

NOTE: This Budget Adjustment transfers funding in FY17 from various accounts where budgeted amounts are available, into an IT Communications Equipment Maintenance account to provide for the annual maintenance of Citywide Motorola Radios, and for the Maintenance and Public Safety Applications Support for the Fire House Alerting System.