

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 16, 2018

File: BIS 18-085

File: TMP-2018-021

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED FIRST AMENDMENT TO AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, RELATING TO THE 2017-2018 SCHOOL RESOURCE OFFICER PROGRAM IN LOCAL PUBLIC ELEMENTARY, SECONDARY AND OTHER SCHOOLS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

On July 3, 2017, the City Commission approved R-2017-200, authorizing the execution of the School Resource Officer Agreement authorizing the assignment of eleven (11) School Resource Officers.

The School Board of Broward County and the City of Hollywood desire to add an additional School Resource Officer as more specifically set forth in the First Amendment to Agreement. The School Board intends to defray a fraction of the City's cost toward the City's School Resource Officer Program by reimbursing the City of Hollywood in the amount of \$32,376.40, which is \$4,625.20 per month for 7 months.

The City shall make appropriate pro rata reductions in the amount invoiced during any month in which circumstances reduced the amount of SRO service provided by the City.

This First Amendment to the Agreement will increase the expected annual revenue for the School Resource Officer Program from \$508,772.00 to \$541,148.40 for twelve (12) SROs.

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