

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 4, 2019

BIS 19 – 281

**FILE:** TMP-2019-557

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH POLYDYNE, INC. FOR DRY POLYMER CHEMICAL SUPPLY SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$184,000.00 BASED UPON THE CITY'S BID NO. F-4616-19-RL.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution authorizes the issuance of a Blanket Purchase Order to Polydyne, Inc. in an estimated annual amount of \$184,000 for the Department of Public Utilities. This is the first year of the initial three year contract. Two one year renewal options are available.

Funding for the agreement is available in account number 442.400601.53600.552330.000000.000.000 with the adoption of the Fiscal Year 2020 Operating Budget by the City Commission and additional funding will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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