

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 24, 2015

File: BIS 16-047R

File: TMP-2015-00556

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A CONFIRMING PURCHASE ORDER, BETWEEN NALCO COMPANY AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND DELIVERY OF ANTISCALANT FOR AN ESTIMATED EXPENDITURE OF \$53,554.60.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities Water Treatment Plant requires an agreement for the supply and delivery of antiscalant. The Water Treatment Plant utilizes antiscalant in the membrane treatment process to ensure that the removed, dissolved solids do not plate out onto the surface of the membranes making the membranes ineffective.

On June 18, 2014, the City Commission passed and adopted Resolution Number 2014-165, authorizing the issuance of blanket purchase order (B002571) to Nalco Company for the supply and delivery of antiscalant in accordance with the City of Pompano Beach, Florida bid number E-25-14, for a one (1) year period with the option to renew for two (2) additional one (1) year periods.

On March 4, 2015, The City Commission passed and adopted Resolution Number 2015-055, authorizing the first one (1) year renewal and blanket purchase order B002571 was originally set up to receive one (1) full load of antiscalant on an annual basis.

A delivery of a full load of antiscalant took place October 2, 2015 for a total cost of \$53,554.60.

The Director of Public Utilities recommends that the City Commission approve the confirming purchase order to Nalco Company of Naperville, Illinois for the supply and delivery of antiscalant for an estimated expenditure of \$53,554.60 for a total estimated annual expenditure of \$107,020.60.

Funding for the confirming purchase order has been provided for in the fiscal year 2016 budget in the Public Utilities Department's Water Treatment Chemical Account Number 42.4011.00000.536.005233 and will be budgeted in subsequent fiscal years.

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