

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 18, 2015

BIS 15 – 107

**FILE:** TMP-2015-00059

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN DATAWORKS PLUS, LLC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF TWENTY-FIVE (25) MOBILE FALCON RAPID I.D. EDGE DEVICES AND RELATED SOFTWARE IN THE AMOUNT NOT TO EXCEED \$50,975.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City officials to issue a purchase order between Dataworks Plus, LLC. and the City of Hollywood, for the purchase of twenty-five (25) Mobile Falcon Rapid ID Edge devices and related software in an amount not to exceed \$50,975.00.

On November 14, 2014, the City Commission passed and adopted Resolution Number R-2014-345 authorizing the acceptance of UASI-13 grant funds for the purpose of purchasing two (2) license plate readers and twenty-five (25) rapid identification fingerprint scanners. Mobile Falcon Rapid ID Edge devices are certified by FDLE to connect to and register with the Falcon Rapid ID system, and have been selected by

Police Department staff as the best product available to meet the Department's needs while considering cost and budget parameters.

Dataworks Plus, LLC is the sole authorized reseller of this product, and the City has previously purchased similar equipment from Dataworks Plus, LLC which is currently in use and has provided satisfactory performance.

Section 38.40 (C) (3) of the City's Purchasing Ordinance states that, "Sole-source supplies and services, such as unique, patented, or franchised supplies or services, are exempt if the Director determines, after conducting a good faith review of available sources, that the particular supply or service is available from only one source; however, such purchases with an estimated annual cost in excess of \$50,000 require a formal written contract approved by the Commission."

Because UASI-13 Grant funding will be used for this purchase, the taxpayers of the City of Hollywood will incur no additional cost for this expenditure. Funding is available in the Police Grant Fund 13 account #13.2000.20233.521.006453 for the cost of the equipment and software to be purchased.

**PREPARED BY:** Hilde Johnson  
Management / Budget Analyst

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director Budget and Financial Services