

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 2, 2017

BIS 17-168

File: TMP-2017-238

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED RECIPROCAL USE AGREEMENT BETWEEN THE CITY AND SCHOOL BOARD OF BROWARD COUNTY, FLORIDA FOR THE RECIPROCAL USE OF FACILITIES.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The School Board of Broward County and the City of Hollywood have had partnership agreements for reciprocal use of each other's facilities since 1997. The existing three (3) year agreement, authorized via the passage and adoption on June 4, 2014 of R-2014-135, became effective in June 11, 2014 and is about to expire on June 10, 2017. This Resolution seeks execution of a new agreement between the School Board of Broward County, Florida (SBBC) and the City for the reciprocal use of facilities for a five (5) year term commencing on June 11, 2017 and expiring on June 10, 2022.

This Agreement is contingent upon both parties providing the other party with Insurance and Indemnification according to the requirements of each party. Additionally, both parties agree to comply with requirements of Florida Statutes Sections 1012.32 and 1012.465 regarding background screening of personnel. Either party can terminate the Agreement upon thirty (30) days written notice.

Reimbursable costs that can be incurred by the using party include custodial costs, energy costs for summer programs, and personnel costs for providing facility access during non-operation hours. Both parties are waiving rental fees and energy fees from non-summer usage.

SBBC fees are listed within the Agreement and remain the same as in the previous Agreement with the addition of a sliding-scale fee for consumable items used in City events at SBBC facilities, based on the number of people expected over thirty-one (31). These fees are reflected in SBBC Policy 1341, may be changed pursuant to changes in SBBC Policy 1341, and which become effective with written communication in a timely manner to the City.

City fees are reflected on Exhibit D, with personnel cost modifications of a twenty-four dollar (\$24.00) per hour decrease for Custodians, a one dollar (\$1.00) per hour increase for Technical Staff, and nineteen dollar (\$19.00) per hour decrease for Park Rangers and new costs have been added for Sports Field Lining ranging from \$60.00 to \$275.00. These fees are reflected in the City of Hollywood, Department of Parks, Recreation & Cultural Arts Fees and Charges schedule, may be changed pursuant to changes in the Department of Parks, Recreation & Cultural Arts Fees and Charges schedule, and which become effective with written communication in a timely manner to SBBC.

The City will continue to provide Emergency Management Services for varsity and junior varsity football games at Hollywood Hills, McArthur, and South Broward high schools at the rate of \$385.00 per game. This fee can be changed by mutual agreement by the City and SBBC.

It is anticipated that there will be minimal to no budget impact associated with this action due to the nominal changes in the fee structures.

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