

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 19, 2019

**File:** BIS 20-042

**File:** TMP-2019-748

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NUMBER ARC 20-01 WITH ARCADIS US, INC. TO PROVIDE PROFESSIONAL ENGINEERING SERVICES TO GENERATE THE BASIS OF A DESIGN REPORT FOR THE IMPLEMENTATION OF 4-LOG VIRUS TREATMENT OF GROUND WATER AT THE WATER TREATMENT PLANT, IN A LUMP SUM AMOUNT OF \$97,496.00

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to execute an Authorization to Proceed with Arcadis US, Inc. to provide professional engineering services to generate the basis of a design report for the implementation of 4-Log virus treatment of ground water in a lump sum amount of \$97,496.00.

Funding for these services is available in account number 442.409901.53600.531210.001251.000.000.

**PREPARED BY:** Neesha Bajere  
Budget Officer

**APPROVED BY:** Laurette Jean  
Director, Office of Budget & Performance Management