STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: January 20, 2015

File: BIS 15-083

File: TMP-2015-00016

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FISCAL YEAR 2015/2016 ENHANCED MARINE LAW ENFORCEMENT AND EDUCATION GRANT IN THE APPROXIMATE AMOUNT OF \$56,208.00 FROM THE BROWARD COUNTY MARINE ADVISORY COMMITTEE IN ORDER TO PRESERVE AND PROMOTE THE SAFE AND PLEASURABLE USE OF THE NAVIGABLE WATERWAYS WITHIN THE CITY OF HOLLYWOOD; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING, IF AWARDED; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. \square Potential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to submit a grant proposal to the Broward County Marine Advisory Committee for the 2015/2016 Broward County Enhanced Marine Law Enforcement Grant in the approximate amount of \$56,208.00. The grant funding, if awarded, will be used to provide enhanced marine patrols with the goal of improving boating safety, promoting and enhancing the safe and pleasurable use of Hollywood's navigable water ways, and protecting and preserving the natural and man-made marine resources in the City.

Page 2 BIS 15-083 TMP-2015-00016

The grant program does not require a cash match and, if awarded, will be provided to the City of Hollywood at no cost.

- PREPARED BY: Pablo Martinez Management / Budget Analyst
- APPROVED BY: Mirtha Dziedzic Assistant Director, Budget and Financial Services