

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 31, 2017

File: BIS 18-038

File: TMP-2017-579

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ENDORSING THE FLORIDA DEPARTMENT OF TRANSPORTATION'S DELIVERY OF BICYCLE LANE IMPROVEMENTS FOR CERTAIN PROJECTS IDENTIFIED IN THE FDOT FIVE-YEAR ADOPTED WORK PROGRAM WHICH FALL WITHIN THE CITY OF HOLLYWOOD'S JURISDICTIONAL RIGHT OF WAY, SPECIFICALLY 72ND AVENUE BIKE LANES, FROM PEMBROKE ROAD TO JOHNSON STREET, WASHINGTON STREET BIKE LANES FROM 62ND AVENUE TO PARK ROAD, ALSO KNOWN AS THE HOLLYWOOD MOBILITY PACKAGE NO. 1 PROJECT NO. 431770-1-32-01.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

Broward MPO has designated full project federal funding towards providing for the construction of bike lanes within varied neighborhoods.

The City must endorse FDOT's delivery of projects which fall within the City jurisdictional right of way. Both projects are in the preliminary design stage and will come back to the City Commission for approval after the design is complete and the public outreach to the affected communities is performed.

PREPARED BY: Neesha Bajere
Senior Management / Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services