

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication

Date: June 10, 2014

File: BIS 14-184

File: TMP-2014-00349

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE ACCEPTANCE OF THE STATE OF FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES 2014 FOOD SERVICE PROGRAM FUNDING IN THE APPROXIMATE AMOUNT OF \$57,475.00; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE THE GRANT FUNDING, IF AWARDED, AND APPROPRIATE PROGRAM FUNDING; AND AUTHORIZING THE RENEWAL OF THE AGREEMENT UNDER THE SAME TERMS AND CONDITIONS BETWEEN THE ILS GROUP, LLC D/B/A CLASSIC CATERERS AND THE CITY OF HOLLYWOOD FOR THE SUMMER FOOD SERVICE PROGRAM IN AN ESTIMATED AMOUNT OF \$52,979.00 BASED UPON UNIT PRICING FOR BREAKFAST (\$1.02), LUNCH (\$1.95) AND SNACK (\$0.98).

Statement of Budget Impact:

1. ☒ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Parks, Recreation and Cultural Arts desires to offer a Summer Food Service Program for approximately 400 children enrolled in the Department's summer camp program at Kay Gaither Community Center, Dr. Martin Luther King, Jr. Community Center, Hollywood Beach Culture and Community Center SEA Camp, McNicol Community Center and Washington Park Community Center to provide a free daily breakfast and lunch to children 18-years-old or younger from low income families.

The Department has applied for grant funding from the State of Florida, Department of Agriculture and Consumer Services for the Summer Food Service Program grant, which has been previously awarded and received by the City of Hollywood annually for over 20 years. The Department has estimated an award of \$57,475.00 (\$52,979.00 for operating expenses and \$4,496.00 for administrative services) for this year based on 2013 average enrollment of 400 children. Should more than 400 children participate; the maximum potential grant award is \$70,859.40, including an administration reimbursement of \$8,744.60.

As part of the 2013 Summer Food Services Program, the Florida Department of Agriculture and Consumer Services allowed each participating agency to contract with a vendor for one (1) year with four (4) continual one (1) year periods subject to vendor acceptance, satisfactory performance and determination that any renewals will be in the best interest of the City. On May 1, 2013, via Resolution number R-2013-105, the City Commission approved award to the ILS Group under the terms and conditions of bid number F-4367-13-IS.

The ILS Group, LLC d/b/a Classis Caterers will continue to uphold all terms and conditions as outlined in the original contract between ILS Group, LLC and the City of Hollywood including reimbursement rates based on unit pricing of \$1.02 for breakfast, \$1.95 for lunch and \$0.98 for snack.

Upon approval and award of the grant funding, accounts will be created and established by the Department of Financial Services in the appropriate fund to recognize grant funding from the FY 2014 State of Florida, Department of Agriculture and Consumer Services Summer Food Service Program and to appropriate program related funding as may be required. The Summer Food Services Program indicates that the City may cancel the agreement with or without cause.

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