

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 9, 2019

BIS 19 – 256

FILE: TMP-2019-479

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH DELL MARKETING, L.P. FOR THE PURCHASE OF DELL COMPUTER EQUIPMENT, INCLUDING MONITORS, LAPTOPS, DESKTOPS AND WORKSTATIONS, UTILIZING THE STATE OF FLORIDA CONTRACT # 43211500-WSCA-15-ACS, AMENDMENT 1 PARTICIPATING ADDENDUM, NOT TO EXCEED \$89,000.00 AND IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE CODE OF ORDINANCES (PIGGYBACK).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Resolution authorizes an agreement with Dell Marketing, L.P. to purchase computers and related computer equipment in an amount not to exceed \$89,000. The Department of Information Technology is requesting these purchases to update the City's computer systems.

Funding for these purchases is provided in the Fiscal Year 2019 Adopted Operating Budget in account number 557.130101.51900.546330.0000.000.000.

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