

**Children's Services Council of Broward County
OST Program Budget Form**

**All FULL
TIME (FT)
staff
must be**

Name of Agency: City of Hollywood, FL
 Program: MOST
 Contract Number: 17-2750
 Fiscal Year: 10/01/2020-09/30/2021

THERE ARE 25 SITES IN THIS WORKBOOK, UNHIDE

Formula :
 INDEX(SITE 1)

Program Site #	Kay Gaither	McNicol	Dr. MLK Jr.	Washington Park	TOTAL
SY	65	40	-	-	105.00
SUM	75	80	100	145	400.00

I. Regular Salaries and Wages:						Enter name of sites below:				DO NOT enter amounts in these columns		
Position	Site #	Name of Staff	Full or Part Time Staff	SAL	% Allocation	Kay Gaither	McNicol	Dr. MLK Jr.	Washington Park		Rounded Amount Charged to Contract	
Recreation Leader- KA	Kay Gaither	Katrina Adderly	PT			\$ 23,740.50				23,740.50	\$ 23,741.00	
Clerical Specialist- NN	Kay Gaither	Nakeanya Knowles	PT			\$ 23,740.50				23,740.50	\$ 23,741.00	
Recreation Aide 1- WT	Kay Gaither	William Taylor	PT			\$ 17,725.12				17,725.12	\$ 17,725.00	
Recreation Aide 2- RJ	Kay Gaither	Raymellow James	PT			\$ 15,901.27				15,901.27	\$ 15,901.00	
Recreation Aide 3- JO	Kay Gaither	Jabrea Owens	PT			\$ 15,901.27				15,901.27	\$ 15,901.00	
Recreation Aide 4- JB	Kay Gaither	Ruby Brown	PT			\$ 5,272.96				5,272.96	\$ 5,273.00	
										-	\$ -	
Recreation Leader- V	McNicol	Vacant	PT			\$ 23,740.50				23,740.50	\$ 23,741.00	
Clerical Specialist-MG	McNicol	Maksuda Gias	PT			\$ 19,903.80				19,903.80	\$ 19,904.00	
Recreation Aide 1- AW	McNicol	Antonia Walden	PT			\$ 15,901.27				15,901.27	\$ 15,901.00	
Recreation Aide 2- KD	McNicol	Kendra Dixon	PT			\$ 15,901.27				15,901.27	\$ 15,901.00	
Recreation Aide 3- ZH	McNicol	Zakiya Howard	PT			\$ 4,143.04				4,143.04	\$ 4,143.00	
										-	\$ -	
Recreation Leader-SM	Dr. MLK Jr.	Sherry McCandless	PT					\$ 7,011.84		7,011.84	\$ 7,012.00	
Clerical Specialist-AG	Dr. MLK Jr.	Akaya Giles	PT					\$ 5,174.40		5,174.40	\$ 5,174.00	
Recreation Aide 1-NB	Dr. MLK Jr.	Niya B	PT					\$ 4,143.04		4,143.04	\$ 4,143.00	
Recreation Aide 2-YR	Dr. MLK Jr.	Yarly Remy	PT					\$ 4,143.04		4,143.04	\$ 4,143.00	
Recreation Aide 3-SW	Dr. MLK Jr.	Stefana White	PT					\$ 6,631.68		6,631.68	\$ 6,632.00	
Recreation Aide 4-OG	Dr. MLK Jr.	Octavious Gordon	PT					\$ 4,143.04		4,143.04	\$ 4,143.00	
										-	\$ -	
Recreation Leader-LC	Washington Park	Lavonne Colton	PT						\$ 5,568.64	5,568.64	\$ 5,569.00	
Clerical Specialist	Washington Park	Vacant	PT						\$ 5,174.40	5,174.40	\$ 5,174.00	
Recreation Aide 1-SF	Washington Park	Sharlene Ferguson	PT						\$ 5,540.48	5,540.48	\$ 5,540.00	
Recreation Aide 2-KA	Washington Park	Kaleb Allen	PT						\$ 4,143.04	4,143.04	\$ 4,143.00	
Recreation Aide 3-KH	Washington Park	Kaitlyn Hardemon	PT						\$ 4,143.04	4,143.04	\$ 4,143.00	
Recreation Aide 4	Washington Park	Vacant	PT						\$ 4,143.04	4,143.04	\$ 4,143.00	
Recreation Aide 5	Washington Park	Vacant	PT						\$ 4,143.04	4,143.04	\$ 4,143.00	
Recreation Aide 6	Washington Park	Vacant	PT						\$ 4,143.04	4,143.04	\$ 4,143.00	
										-	\$ -	
						Total Salaries and Wages	\$ 102,281.62	\$ 79,589.88	\$ 31,247.04	\$ 36,998.72	250,117.26	250,117.00
2. FICA (7.65%)							7,824.00	6,089.00	2,390.00	2,831.00		19,134.00
5. Workers Compensation:												
							3,530.00	2,747.00	1,079.00	1,277.00	8,633.00	8,633.00
							3,530.00	2,747.00	1,079.00	1,277.00		8,633.00
							Total FICA and Benefits	11,354.00	8,836.00	3,469.00	4,108.00	\$ 27,767.00
							Total Salary & Fringe Benefits Costs	113,635.62	88,425.88	34,716.04	41,106.72	\$ 277,884.00
7. Expense Accounts						65	40					
Account #	Description of Program Cost (Method of calculation)			No. of items	COST	Kay Gaither	McNicol	Dr. MLK Jr.	Washington Park	Total	Charged to Contract	
1300 Contractual Service/Consultants/Professional Fees	SCHOOL YEAR											
	Russell Life Contract											
	Kay Gaither- 3 teachers + McNicol- 2 teachers = \$23/hr. * 141 days * 2 hrs. * 5 teachers			1410	\$23 /hr.	\$ 19,458.00	\$ 12,972.00			\$ 32,430.00	\$ 32,430.00	
	SUMMER											
	Russell Life Contract											
	2 hrs. Project Based Learning Service + 1 hr. Planning p/teacher											
	Washington Park- 6 teachers \$30/hr. * 31 days * 3 hrs. * 16 teachers			1488	\$30 /hr.	\$ 8,370.00	\$ 8,370.00	\$ 11,160.00	\$ 16,740.00	\$ 44,640.00	\$ 44,640.00	
1600 Expenses/Supplies	SCHOOL YEAR (per site)											
	Art Supplies				\$0.75 /student * 41 wks * # student	\$ 1,998.75	\$ 1,230.00			\$ 3,228.75	\$ 3,229.00	
	Childcare Re-Licensing Fees			2 sites	\$259.00 /site	\$ 165.00	\$ 94.00			\$ 259.00	\$ 259.00	
	First Aide Supplies				\$5.00 /student * # student	\$ 325.00	\$ 200.00			\$ 525.00	\$ 525.00	
	Games				\$0.50 /student * 41 wks * # student	\$ 1,332.50	\$ 820.00			\$ 2,152.50	\$ 2,153.00	
	Garden Supplies				\$0.75 /student * 41 wks * # student	\$ 1,998.75	\$ 1,230.00			\$ 3,228.75	\$ 3,229.00	
	Janitorial Supplies				\$110.00 * 41 weeks	\$ 4,510.00	\$ 4,510.00			\$ 9,020.00	\$ 9,020.00	
	Office Supplies				\$1.00 /student * 41 wks * # student	\$ 2,665.00	\$ 1,640.00			\$ 4,305.00	\$ 4,305.00	
	Reading/ Miscellaneous Books				\$0.50 /student * 41 wks * # student	\$ 1,332.50	\$ 820.00			\$ 2,152.50	\$ 2,153.00	
	Snacks				\$0.89 /student * 41 wks * # student	\$ 2,371.85	\$ 1,459.60			\$ 3,831.45	\$ 3,831.00	
	Sport Equipment				\$0.50 /student * 41 wks * # student	\$ 1,332.50	\$ 820.00			\$ 2,152.50	\$ 2,153.00	
	STEM Supplies				\$1.00 /student * 41 wks * # student	\$ 2,665.00	\$ 1,640.00			\$ 4,305.00	\$ 4,305.00	
	Program T-Shirts				\$5.00 /student * 3 shirts * # student	\$ 975.00	\$ 600.00			\$ 1,575.00	\$ 1,575.00	
	Agency Staff Shirts				\$20.00 /student * 3 shirts * # staff	\$ 300.00	\$ 240.00			\$ 540.00	\$ 540.00	
	Marketing/Advertisement			2	\$205.00 /site	\$ 205.00	\$ 205.00			\$ 410.00	\$ 410.00	
										\$ -	\$ -	
	SUMMER (per site)											
	Art Supplies				\$1.00 /student * 9 wks * # student	\$ 675.00	\$ 720.00	\$ 900.00	\$ 1,305.00	\$ 3,600.00	\$ 3,600.00	
	First Aide Supplies			400	\$5.00 /student	\$ 375.00	\$ 400.00	\$ 500.00	\$ 725.00	\$ 2,000.00	\$ 2,000.00	
	Games				\$1.00 /student * 9 wks * # student	\$ 675.00	\$ 720.00	\$ 900.00	\$ 1,305.00	\$ 3,600.00	\$ 3,600.00	
	Garden Supplies				\$0.75 /student * 9 wks * # student	\$ 506.25	\$ 540.00	\$ 675.00	\$ 978.75	\$ 2,700.00	\$ 2,700.00	
	Janitorial Supplies			4 sites	\$120.00 * 9 weeks	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00	\$ 4,320.00	\$ 4,320.00	
	Office Supplies				\$1.00 /student * 9 wks * # student	\$ 675.00	\$ 720.00	\$ 900.00	\$ 1,305.00	\$ 3,600.00	\$ 3,600.00	
	Reading/ Miscellaneous Books				\$1.25 /student * 9 wks * # student	\$ 843.75	\$ 900.00	\$ 1,125.00	\$ 1,631.25	\$ 4,500.00	\$ 4,500.00	
	Snacks				\$0.89 /student * 9 wks * # student	\$ 600.75	\$ 640.80	\$ 801.00	\$ 1,161.45	\$ 3,204.00	\$ 3,204.00	
	Sport Equipment				\$1.00 /student * 9 wks * # student	\$ 675.00	\$ 720.00	\$ 900.00	\$ 1,305.00	\$ 3,600.00	\$ 3,600.00	
	STEM Supplies				\$1.00 /student * 9 wks * # student	\$ 675.00	\$ 720.00	\$ 900.00	\$ 1,305.00	\$ 3,600.00	\$ 3,600.00	
	Music/ Video/ Photography Equipment				\$0.75 /student * 9 wks * # student	\$ 506.25	\$ 540.00	\$ 675.00	\$ 978.75	\$ 2,700.00	\$ 2,700.00	
	Summer PBL Supplies				\$2.00 /student * 9 wks * # student	\$ 1,350.00	\$ 1,440.00	\$ 1,800.00	\$ 2,610.00	\$ 7,200.00	\$ 7,200.00	
	Program T-Shirts				\$5.00 /student * 2 shirts * # student	\$ 750.00	\$ 800.00	\$ 1,000.00	\$ 1,450.00	\$ 4,000.00	\$ 4,000.00	
	Agency Staff Shirts			800	\$20.00 /staff	\$ 360.00	\$ 300.00	\$ 360.00	\$ 480.00	\$ 1,500.00	\$ 1,500.00	
	Summer Bags			400	\$12.00 * # student	\$ 900.00	\$ 960.00	\$ 1,200.00	\$ 1,740.00	\$ 4,800.00	\$ 4,800.00	
	Marketing/Advertisement			4	\$205.00 /site	\$ 205.00	\$ 205.00	\$ 205.00	\$ 205.00	\$ 820.00	\$ 820.00	
8020 Value Added	SCHOOL YEAR (per site)											
	8-Cultural Field Trips			840	\$12.00 /student	\$ 6,240.00	\$ 3,840.00			\$ 10,080.00	\$ 10,080.00	
	8-Recreational Onsite Field Trip			840	\$5.00 /student	\$ 5,200.00	\$ 3,200.00			\$ 8,400.00	\$ 8,400.00	
	4-Family Engagements Events			420	\$10.00 /student	\$ 2,600.00	\$ 1,600.00			\$ 4,200.00	\$ 4,200.00	
	2-Community Service Project			210	\$10.00 /student	\$ 1,300.00	\$ 800.00			\$ 2,100.00	\$ 2,100.00	
	2-Special Events			210	\$10.00 /student	\$ 1,300.00	\$ 800.00			\$ 2,100.00	\$ 2,100.00	
										\$ -	\$ -	
	SUMMER (per site)											
	8-Cultural Field Trips (2 per week)			3200	\$12.00 /student	\$ 3,600.00	\$ 3,840.00	\$ 4,800.00	\$ 6,960.00	\$ 19,200.00	\$ 19,200.00	
	16-Recreational Onsite Field Trip			6400	\$5.00 /student	\$ 6,000.00	\$ 6,400.00	\$ 8,000.00	\$ 11,600.00	\$ 32,000.00	\$ 32,000.00	
	2-Family Engagements Events (Supplies, Food & Beverages)			800	\$10.00 /student	\$ 1,500.00	\$ 1,600.00	\$ 2,000.00	\$ 2,900.00	\$ 8,000.00	\$ 8,000.00	

\$77,070

\$93,431

**Children's Services Council of Broward County
OST Program Budget Form**

**All FULL
TIME (FT)
staff
must be**

Name of Agency: City of Hollywood, FL
 Program: MOST
 Contract Number: 17-2750
 Fiscal Year: 10/01/2020-09/30/2021

THERE ARE 25 SITES IN THIS WORKBOOK, UNHIDE

2-Community Service Project (Supplies, Food & Beverages)	2 events * \$10/student	800	\$10.00 /student	\$ 1,500.00	\$ 1,600.00	\$ 2,000.00	\$ 2,900.00	\$ 8,000.00	\$ 8,000.00	\$99,760
Talent Show Expenses	\$14.20/student	400	\$14.20 /student	\$ 1,065.00	\$ 1,136.00	\$ 1,420.00	\$ 2,059.00	\$ 5,680.00	\$ 5,680.00	
Total Expense Accounts				\$ 91,161.85	\$ 73,072.40	\$ 43,301.00	\$ 62,724.20	\$ 270,259.45	\$ 270,261.00	
8030 Transportation	SCHOOL YEAR (per site)									
	8-Cultural & Recreation Field Trips per site	8 Trips/site * \$288 (Max 6 hr.) Trip * 1 bus	16	\$288.00 /bus	\$ 2,304.00	\$ 2,304.00		\$ 4,608.00	\$ 4,608.00	
	SUMMER (per site)									
	8-Cultural & Recreation Field Trips per site	8 Trips/site * \$288 (Max 6 hr.) Trip * 1 bus	56	\$288.00 /bus	\$ 2,304.00	\$ 2,304.00	\$ 4,608.00	\$ 6,912.00	\$ 16,128.00	\$29,952
	8-Swim Central Classes (MLK walking distance to pool)	8 Trips/site * \$192 * x bus	40	\$192.00 /bus	\$ 2,304.00	\$ 2,304.00	\$ 4,608.00	\$ 9,216.00	\$ 9,216.00	
8045 Out of School Time Fees										
8050 Other Reimbursements	Staff Training (Childcare Licensing, Summer Orientation, etc.)	\$50 per staff	# staff /site	\$50.00 /staff	\$ 250.00	\$ 250.00	\$ 300.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00
	National After School Conference	2 Staff = Registration Fee \$650 + Airfare \$350 + \$240 Misc. + Hotel Stay \$600	2	\$1,840.00 /staff	\$ 1,840.00	\$ 1,840.00		\$ 3,680.00	\$ 3,680.00	\$4,880
Total Other Expense Accounts				\$ 9,002.00	\$ 9,002.00	\$ 4,908.00	\$ 11,920.00	\$ 34,832.00	\$ 34,832.00	
Subtotal Program Cost (before ADMIN Cost)				\$213,799.47	\$170,500.28	\$82,925.04	\$115,750.92	\$582,975.45	\$582,977.00	
8900 Administrative Cost										
Total Administrative Costs				-	-	-	-	\$0.00	\$0.00	
Expenses Total				\$ 213,799.47	\$ 170,500.28	\$ 82,925.04	\$ 115,750.92		\$582,977.00	
Section 1. GRAND TOTAL REQUEST									\$582,977.00	
	Admin Cost Percentage	Admin Costs Percent of Sub-Total Requested (Dollar value must not exceed 12% of Subtotal Requested)		0.00%						0.00%
	Fiscal Sponsorship Fee Percentage	Fiscal Sponsorship Fee Percent of Sub-Total Requested (Dollar value must not exceed \$25,000 or 7% of Subtotal Requested)		0.00%						0.00%
Section 2. MATCHING CONTRIBUTIONS									Total	Rounded Match Amount
	a. CASH									
	b. IN-KIND									
	FT Recreation Coordinator- Valerie Cedant	\$27.75/hr - 2080 hrs. (40 hrs/wk x 52 wks/yr)	2080	\$27.75 /hr.	\$ 57,720.00				57,720.00	
	FT Recreation Coordinator- Tangel Davis	\$24.66/hr - 2080 hrs. (40 hrs/wk x 52 wks/yr)	2080	\$24.66 /hr.		\$ 51,292.80			51,292.80	
	FT Recreation Coordinator- Sandra White	\$27.52/hr - 352 hrs. (8 hrs/day x 44 days)	352	\$27.52 /hr.			\$ 9,687.04		9,687.04	
	FT Recreation Coordinator- Aswad London	\$23.49/hr - 352 hrs. (8 hrs/day x 44 days)	352	\$23.49 /hr.				\$ 8,268.48	8,268.48	
Total Program Match Amount				c. TOTAL MATCH	\$7,720.00	\$1,292.80	\$9,687.04	\$8,268.48		\$126,968.00
	Match Percent of Total Requested	Match Percent of Total Requested (Dollar value must equal at least 5% of Total Requested)		21.78%						21.78%
Total Program Value:	TOTAL PROGRAM VALUE	PROGRAM VALUE			\$ 271,519.47	\$ 221,793.08	\$ 92,612.08	\$ 124,019.40		\$709,945.00

**Children's Services Council of Broward County
Program Budget Form**

Name of Agency:	City of Hollywood, FL
Program:	MOST
Contract Number :	17-2750
Fiscal Year	10/01/2020-09/30/2021

SITE: Kay Gaither		All FT staff must be recorded at the SUMMARY level. Enter all PT staff members below.						
# of Staff	Position Title	Method of Calculations		# Days	Hours p/day	TOTAL HRs	PAY RATE	SAL
1	Recreation Leader- KA		SY	174	6	1,044.00	\$14.70	\$23,740.50
			EVENT	3	3	9.00		
			ER	6	7	42.00		
			NSD	21	8	168.00		
			SUM	44	8	352.00		
2	Clerical Specialist- NN		SY	174	6	1,044.00	\$14.70	\$23,740.50
			EVENT	3	3	9.00		
			ER	6	7	42.00		
			NSD	21	8	168.00		
			SUM	44	8	352.00		
3	Recreation Aide 1- WT		SY	174	4.5	783.00	\$13.12	\$17,725.12
			EVENT	3	3	9.00		
			ER	6	6.5	39.00		
			NSD	21	8	168.00		
			SUM	44	8	352.00		
4	Recreation Aide 2- RJ		SY	174	4.5	783.00	\$11.77	\$15,901.27
			EVENT	3	3	9.00		
			ER	6	6.5	39.00		
			NSD	21	8	168.00		
			SUM	44	8	352.00		
5	Recreation Aide 3- JO		SY	174	4.5	783.00	\$11.77	\$15,901.27
			EVENT	3	3	9.00		
			ER	6	6.5	39.00		
			NSD	21	8	168.00		
			SUM	44	8	352.00		
6	Recreation Aide 4- JB		SY			-	\$14.98	\$5,272.96
			ER			-		
			NSD			-		
			SUM	44	8	352.00		
			6	TOTAL SALARY:				

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Program Budget Form**

Name of Agency:	City of Hollywood, FL
Program:	MOST
Contract Number :	17-2750
Fiscal Year	10/01/2020-09/30/2021

SITE:		McNicol							All FT staff must be recorded at the SUMMARY level. Enter all PT staff members below.		
# of Staff	Position Title	Method of Calculations		# Days	Hours p/day	TOTAL HRs	PAY RATE	SAL			
1	Recreation Leader- V		SY	174	6	1,044.00	\$14.70	\$23,740.50			
			EVENT	3	3	9.00					
			ER	6	7	42.00					
			NSD	21	8	168.00					
			SUM	44	8	352.00					
1	Clerical Specialist-MG		SY	174	4.5	783.00	\$14.70	\$19,903.80			
			EVENT	3	3	9.00					
			ER	6	7	42.00					
			NSD	21	8	168.00					
			SUM	44	8	352.00					
1	Recreation Aide 1- AW		SY	174	4.5	783.00	\$11.77	\$15,901.27			
			EVENT	3	3	9.00					
			ER	6	6.5	39.00					
			NSD	21	8	168.00					
			SUM	44	8	352.00					
1	Recreation Aide 2- KD		SY	174	4.5	783.00	\$11.77	\$15,901.27			
			EVENT	3	3	9.00					
			ER	6	6.5	39.00					
			NSD	21	8	168.00					
			SUM	44	8	352.00					
1	Recreation Aide 3- ZH		SY			-	\$11.77	\$4,143.04			
			ER			-					
			NSD			-					
			SUM	44	8	352.00					
1			SY			-		\$0.00			
			ER			-					
			NSD			-					
			SUM			-					
5										TOTAL SALARY:	\$79,589.88

**Children's Services Council of Broward County
Program Budget Form**

Name of Agency:	City of Hollywood, FL
Program:	MOST
Contract Number :	17-2750
Fiscal Year	10/01/2020-09/30/2021

SITE:		Dr. MLK Jr.							All FT staff must be recorded at the SUMMARY level. Enter all PT staff members below.	
# of Staff	Position Title	Method of Calculations		# Days	Hours p/day	TOTAL HRs	PAY RATE	SAL		
1	1	Recreation Leader-SM								
			SY				-	\$19.92	\$7,011.84	
			ER				-			
			NSD				-			
			SUM	44	8	352.00				
2	1	Clerical Specialist-AG								
			SY				-	\$14.70	\$5,174.40	
			ER				-			
			NSD				-			
			SUM	44	8	352.00				
3	1	Recreation Aide 1-NB								
			SY				-	\$11.77	\$4,143.04	
			ER				-			
			NSD				-			
			SUM	44	8	352.00				
4	1	Recreation Aide 2-YR								
			SY				-	\$11.77	\$4,143.04	
			ER				-			
			NSD				-			
			SUM	44	8	352.00				
5	1	Recreation Aide 3-SW								
			SY				-	\$18.84	\$6,631.68	
			ER				-			
			NSD				-			
			SUM	44	8	352.00				
6	1	Recreation Aide 4-OG								
			SY				-	\$11.77	\$4,143.04	
			ER				-			
			NSD				-			
			SUM	44	8	352.00				
6								TOTAL SALARY:	\$31,247.04	

**Children's Services Council of Broward County
Program Budget Form**

Name of Agency:	City of Hollywood, FL
Program:	MOST
Contract Number :	17-2750
Fiscal Year	10/01/2020-09/30/2021

SITE:		Washington Park	All FT staff must be recorded at the SUMMARY level. Enter all PT staff members below.						
# of Staff	Position Title	Method of Calculations		# Days	Hours p/day	TOTAL HRs	PAY RATE	SAL	
1	1	Recreation Leader-LC							
			SY				-	\$15.82	\$5,568.64
			ER				-		
			NSD				-		
			SUM	44	8	352.00			
2	1	Clerical Specialist							
			SY				-	\$14.70	\$5,174.40
			ER				-		
			NSD				-		
			SUM	44	8	352.00			
3	1	Recreation Aide 1-SF							
			SY				-	\$15.74	\$5,540.48
			ER				-		
			NSD				-		
			SUM	44	8	352.00			
4	1	Recreation Aide 2-KA							
			SY				-	\$11.77	\$4,143.04
			ER				-		
			NSD				-		
			SUM	44	8	352.00			
5	1	Recreation Aide 3-KH							
			SY				-	\$11.77	\$4,143.04
			ER				-		
			NSD				-		
			SUM	44	8	352.00			
6	1	Recreation Aide 4							
			SY				-	\$11.77	\$4,143.04
			ER				-		
			NSD				-		
			SUM	44	8	352.00			
7	1	Recreation Aide 5							
			SY				-	\$11.77	\$4,143.04
			ER				-		
			NSD				-		
			SUM	44	8	352.00			
8	1	Recreation Aide 6							
			SY				-	\$11.77	\$4,143.04
			ER				-		
			NSD				-		
			SUM	44	8	352.00			
8							TOTAL SALARY:	\$36,998.72	