

Exhibit 1: Budget Amendments
Water & Sewer Enterprise Fund (42)

This amendment establishes funding for the Washington Park/Lawn Acres Septic to Sewer Conversion (project 7089) and amends the FY 2018 Adopted Operating Budget for the Water & Sewer Enterprise Fund (42) and the Approved FY 2018-2022 Capital Improvement Plan.

Revenue:

Description	Account Number	Amount
Net Assets	42.1200.00000.300.0000	316,680

Expenses:

Description	Account Number	Amount
TBD	TBD	316,680