

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 6, 2014

BIS 14-165

File: TMP-2014-00298

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED SOFTWARE LICENSE AGREEMENT BETWEEN TYLER TECHNOLOGIES INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF A PLAN REVIEW, PERMITTING, CODE ENFORCEMENT, BUSINESS LICENSE AND FIRE INSPECTION SYSTEM IN THE AMOUNT NOT TO EXCEED \$650,000.00 WHICH INCLUDES SOFTWARE, LICENSES, IMPLEMENTATION SERVICES, PROFESSIONAL SERVICES, TRAINING AND THE FIRST YEAR OF MAINTENANCE COSTS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The City implemented a building inspection, plan review and code enforcement violation system in May, 2007 which does not provide for electronic submission and concurrent review of plans, the ability to issue special permits such as tree or special event permits, or the ability to automate Fire Inspection Reviews and Certificates of Use.

On April 23, 2012, the Town of Jupiter, Florida, issued a Request for Services through RFP Number CDS-2012-01 for the purpose of acquiring a Community Development and Services System; and on June 1, 2012, Energov Solutions, LLC responded to the

Town of Jupiter's Request for Proposal. In November, 2012, Tyler Technologies, Inc. acquired Energov Solutions, and in January, 2013, the Town of Jupiter, Florida executed an agreement with Tyler Technologies, Inc. for licensing, installation and support services for a Community Development System which includes Electronic Plan Submittals and Plan Reviews, Inspections, Permitting, Code Violations and Business Licenses.

Section 38.40(C)(5) of the City's Purchasing Code allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

The initial cost of the system is approximately \$650,000, which includes installation of software, software licenses, implementation services, professional services, training, and the first year of maintenance with the City incurring subsequent annual maintenance costs of approximately \$60,000 which may be subject to annual increase not greater than the increase in the Consumer Price Index (CPI) based on the Consumer Price Index for Urban Consumers, U.S. City Average, as published by the U.S. Bureau of Labor Statistics.

The Police Chief/Assistant City Manager, Fire Chief, and Directors of Building, Planning, Finance, Information Technology and Procurement Services recommend the City Commission approve the execution of the attached software license agreement with Tyler Technologies, Inc. for software and related services.

Funding for the attached agreement has been appropriated and exists in Account Numbers 57.1345.00056.590.004631 in the amount of \$99,072.00, 57.1345.00056.590.007113 in the amount of \$446,933.00, 57.1345.00056.590.007213 in the amount of \$18,955.00 and 63.0100.22059.554.005224 in the amount of \$85,000.00;

PREPARED BY: Hilde Johnson
Management & Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services