

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 19, 2018

BIS 18 – 158

**FILE:** TMP-2018-198

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER WITH ALLIED UNIVERSAL CORPORATION FOR THE PURCHASE OF SODIUM HYDROXIDE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$313,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Allied Universal Corporation for the purchase of Sodium Hydroxide in an estimated annual amount of \$313,000.00. The Department of Public Utilities uses Sodium Hydroxide at both the Water Treatment and the Waste Water Treatment Plants.

The City of Hollywood is piggybacking this purchase through the City of Margate, Florida, which acted as the lead agency for the Southeast Florida Governmental Purchasing Co-op, awarding its Bid Number 2018-013 for the purchase of Sodium Hydroxide to Allied Universal Corporation of Miami, Florida, for an initial term of two years with an option to renew for three additional one year periods. Section 38.46 of the City of Hollywood's Purchasing Ordinance provides that the Director shall have the authority to join with

other governmental entities in cooperative purchasing plans when the best interest of the City would be served.

The initial term begins May 3, 2018 and ends April 4, 2020. Funding has been provided in the Fiscal Year 2018 budget in the Department of Public Utilities Account Numbers 42.4011.00000.536.005233 – Chemical Supplies, and 42.4041.00000.536.005233 – Chemical Supplies and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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