

Line Item	Description	Estimated Annual Quantity	Unit of Measure	Cathedral Corporation		DataProse, LLC.		InfoSend, Inc		Postal Center International	
				Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
Bill Statements and Envelopes											
1	Bill Statements	535000	Each	\$.068	\$36,380.00	\$.145	\$77,575.00	\$.068	\$36,380.00	\$.079	\$42,265.00
2	Bill Envelopes	535000	Each	\$.03	\$16,050.00	\$0.00	\$0.00	\$.023	\$12,305.00	\$.0421	\$22,523.50
3	Return Envelopes	535000	Each	\$.025	\$13,375.00	\$0.00	\$0.00	\$.02	\$10,700.00	\$.0365	\$19,527.50
	Generation PDF images of bill										
4	statements (one file per bill run)	535000	Each	\$.005	\$2,675.00	\$.01	\$5,350.00	\$.01	\$5,350.00	\$.01	\$5,350.00
E-Statements (Information Purposes)											
	Email bill statement notification										
5	without PDF of statement attached	535000	Each	\$.01	\$5,350.00	\$.05	\$26,750.00	\$.065	\$34,775.00	\$.015	\$8,025.00
	Email bill statement notification with										
6	PDF of statement attached	535000	Each	\$.012	\$6,420.00	\$0.00	\$0.00	\$.065	\$34,775.00	\$.025	\$13,375.00
Attorney Letters and Envelopes											
7	Attorney letters	600	Each	\$2.00	\$1,200.00	\$.135	\$81.00	\$.068	\$40.80	\$.246	\$147.60
8	Envelopes	600	Each	\$.306	\$183.60	\$0.00	\$0.00	\$.023	\$13.80	\$.0786	\$47.16
Inserts											
	Inserts received electronically – Print, fold, and insert (color)										
	•Single-sided, up to 4 colors, 70lb gloss paper										
	•Double-sided, up to 4 colors, 70lb gloss paper										
9	Inserts received electronically – Print, fold, and insert (black)	45000	Each	\$.0594	\$2,673.00	\$.10	\$4,500.00	\$.069	\$3,105.00	\$.091	\$4,095.00
	•Single-sided, 60lb white offset										
10	•Double-sided, 60lb white offset	45000	Each	\$.045	\$2,025.00	\$.06	\$2,700.00	\$.062	\$2,790.00	\$.07	\$3,150.00
11	Inserts pre-printed; fold and insert	45000	Each	\$.005	\$225.00	\$.005	\$225.00	\$.018	\$810.00	\$.035	\$1,575.00
Bill Statement Modifications (Information Purposes)											
12	Programming Hourly Rate	0	Hour	\$150.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$175.00	\$0.00
13	Changes to Bill Design Hourly Rate	0	Hour	\$150.00	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$175.00	\$0.00
14	Estimated Print Template Cost	0	Each	\$150.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
Total					\$86,556.60		\$117,181.00		\$141,044.60		\$120,080.76