

# EXHIBIT B

## BEACH CRA OPERATING BUDGET

### *BUDGET TRANSFERS*

#### TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
163.638501.55200.512100.000000.000.000	Salaries and Wages - Full Time	(\$686,736.00)
163.638501.55200.521200.000000.000.000	Social Security	(\$52,537.00)
163.638501.55200.522360.000000.000.000	Pension - Other	(\$296,017.00)
163.638501.55200.523220.000000.000.000	Insurance - Life	(\$2,236.00)
163.638501.55200.523240.000000.000.000	Insurance - Health	(\$389,372.00)
163.638501.55200.523250.000000.000.000	Insurance - Dental	(\$2,540.00)
163.638501.55200.641020.000000.000.000	Telephone - Stipends ND	(\$1,018.00)
		(\$1,430,456.00)

#### TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
TBD	Tranfer to General Fund - CRA Staffing Transition	\$1,430,456.00
		\$1,430,456.00

**Explanation:**

*This item reallocates funding from various personnel services accounts for the remainder of FY 25 to facilitate the transfer of existing positions to the City.*