

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 8, 2018

BIS 18 – 175

FILE: TMP-2018-277

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH LAURA'S AND LOLITA'S, LLC DBA ALEXANDRA'S TO PROVIDE FOOD AND BEVERAGE SERVICES AT CITY HALL FOR A ONE YEAR PERIOD.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute an agreement with Laura's and Lolita's, LLC DBA Alexandra's to provide food and beverage services at City Hall.

City Hall provides food and beverage services for residents conducting business with the city and staff working on a daily basis. Since the current contract was terminated on March 21, 2018; a replacement vendor is needed. The Office of Procurement Services remitted invitations to provide the services April 10, 2018 via social media and the City's Website. An evaluation committee consisting of employees from Human Resources, Treasury, Office of Communications, Marketing & Economic Development, and Procurement Services evaluated menus and pricing and recommended Laura's and Lolita's, LLC DBA Alexandra's as the best provider. The term of the contract is for one

(1) year to begin on or near June 1, 2018 and ending 365 days from the date of beginning.

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