

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 3, 2018

File: BIS 18-301

File: TMP-2018-603

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE DEPARTMENT OF HOMELAND SECURITY 2018 ASSISTANCE TO FIREFIGHTERS GRANT IN AN AMOUNT NOT TO EXCEED \$1,500,000.00 TO PURCHASE FIRE RESCUE OPERATIONAL AND/OR TRAINING EQUIPMENT; AUTHORIZING THE EXPENDITURE OF MATCHING FUNDS IN AN AMOUNT NOT TO EXCEED \$150,000.00; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING, IF AWARDED; AND AMENDING THE FISCAL YEAR 2019 ADOPTED OPERATING BUDGET (R-2018-301).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the Fire Department to submit a proposal for the Assistance to Firefighters Grant in an amount up to \$1,500,000. If awarded, the AFG grant funds, together with \$150,000 in matching funds will be used to assist with the purchase of Fire Equipment. The matching funds are available as follows \$139,000 in account number 34.2100.16525.521.016453 and \$11,000 in account number 11.2100.99160.522.006453.

If awarded, the Special Programs Fund (Fund 11) will be amended to recognize and appropriate the grant funding as detailed in Exhibit 1.

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