

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 22, 2017

File: BIS 17-227

File: TMP-2017-370

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE AN AGREEMENT BETWEEN THE HIGHEST RANKED FIRM AND THE CITY OF HOLLYWOOD TO PROVIDE PARKING GARAGE ELEVATOR REFURBISHMENT AT GARFIELD PARKING GARAGE IN AN ESTIMATED AMOUNT OF \$91,200.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Parking Division requires an agreement with a qualified firm to provide installation of equipment and services for a new engineered elevator system at the Garfield Parking Garage.

RFP-4545-17-JE was opened at 3:00 P.M. on April 13, 2017, and resulted in a response from three (3) firms, which were ranked as follows:

- ◆ Oracle Elevator Company 265 points
- ◆ Otis Elevator 223 points
- ◆ Maverick United Elevator, LLC. 190 points

The Director of Development Services and the Director of the Procurement and Contract Compliance recommend that the City Commission authorize the negotiation and execution of an agreement with the highest ranked firm, to provide a one-time installation of equipment and services for a new engineered elevator system at the Garfield Parking Garage.

Funding for this service is available in the CONST IM-PARKING GAR ELEV-NONPROP R14356 Account Number 46.1100.15195.545.006301.

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